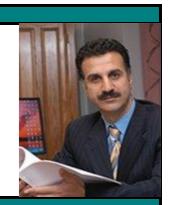


# BALTIMORE CITY DEPARTMENT OF TRANSPORTATION CITISTAT



UPDATED: October 5, 2012

Director: Khalil A. Zaied

Executive F	Personnel
<u>Executive</u>	<u>Title</u>
Khalil A. Zaied	Director
Jamie Kendrick	Deputy Director
Frank Murphy	Deputy Director
James Harkness	Acting Chief - Traffic Management
Bimal Devkota	Division Chief - Traffic Engineering and Construction
Col. Yolanda Cason	Division Chief - Parking Management
Richard Hooper	Division Chief - Maintenance
Barry Robinson	Division Chief - Transit and Marine Services
Dhirendra K. Sinha	Division Chief - Fiscal Services
Paul W. Tolle	Division Chief - Towing Services
Theo Ngongang	Division Chief - Planning
Kathy Litz	Division Chief - Human Resources
Laetitia Griffin	Division Chief - Contracts
Rudy Dinglas	DOT Analyst

			BALTI	MORE CIT			TRANSPO	RTATION					
	LIDD/	ATED:			PERSO	NNEL DAT	Α		10//	05/12			
	UPDA	ATED:							10/0	J3/12			
					TOTAL D	EPARTME	NT						
		ht Two-W				0/4/40	0/45/40	0/20/40		Ye	ar-to-Date		
Pay Period Begin Pay Period End	6/23/12 7/6/12	7/7/12 7/20/12			8/18/12 8/31/12		9/15/12 9/28/12	9/29/12 10/12/12	Average	Minimum	Maximum	FYTD	Periods
Period # of FY	13.01	13.02	13.03	13.04	13.05	13.06	13.07	13.08		te stats as o	f most recer		Ī
Employees	1,086	1,086	1,089	1,087	1,500	1,497	1,502		1264	1086	1502	8847	7
Required work days	9	10	10	10	10	9	10		10	9	10	68	7
Overtime (hours)	12,989	8,820	7,711	7,143	8,171	7,368	7,198		8486	7143	12989	59400	7
Unscheduled Leave (days)	124	192	172	195	206	138	226		179	124	226	1254	7
Light duty (days)	78	102	132	157	127	128	126		121	78	157	849	7
Emergency Leave	0	0	0	0	0	0	0		0	0	0	0	7
Pre-approved sick (days)	247	252	238	249	258	258	308		259	238	308	1811	7
Non-sched sick (days)	32	77	66	79	87	60	99		71	32	99	500	7
Sick bank (days)	12	44	40	11	12	27	10		22	10	44	156	7
Sick X (days)	83	91	83	101	101	63	62		83	62	101	583	7
X unapproved (days)	10	7	17	4	13	2	9		9	2	17	61	7
A-Time (days)	27	42	32	23	29	31	51		34	23	51	235	7
Permission leave (days)	82	53	54	64	56	53	69		61	53	82	429	7
Vacation (days)	720	551	569	704	689	478	515		604	478	720	4226	7
Personal leave (days)	101	75	113	92	106	96	114		99	75	114	696	7
Comp time (hours)	343	289	300	387	378	279	302		325	279	387	2277	7
FMLA (days)	62	89	84	48	44	53	66		64	44	89	445	7
X w/ permission (days)	80	120	138	165	184	164	202		150	80	202	1053	7
Furlough (days)	80	31	29	33	22	15	32		35	15	80	242	7
	Last Fig	tht Two-W	look Daria	ds (last 16	S wooks)								
Pay Period Begin		7/7/12				9/1/12	9/15/12	9/29/12		Ye	ar-to-Date		
Pay Period End	7/6/12	7/20/12	8/3/12		8/31/12	9/14/12		10/12/12			Maximum	FYTD	Periods
Period # of FY	1	2	3	4	5	6	7	8	ear-to-dat	te stats as o	f most recer	nt two w	eek perio
Total  ATTENDANCE RELATED													
Verbal (supervisors)	0	0	0	0	0	0	0		0	О	О	0	7
Verbal (front-line)	3	1	11	7	9	4	8		6	1	11	43	7
Written (supervisors)	0	0	1	1	1	1	0		1	0	1	4	7
Written (front-line)	14	12	18	8	12	16	16		14	8	18	96	7
Suspensions (Supervisors)	0	0	0	0	1	0	0		0	0	1	1	7
	_			ſ					3	0	10	23	7
Suspensions (Front-line)	3	3	0	1	10	3	3		L		10		
Suspensions (Front-line)  Terminations (supervisors)	3	3	0	1 0	10 0	3 0	3		0	0	0	0	7
·												0	7
Terminations (supervisors)	0	0	0	0	0	0	0		0	0	0		
Terminations (supervisors)  Terminations (Front-Line)	0	0	0	0	0	0	0		0	0	0		
Terminations (supervisors)  Terminations (Front-Line)  Other RELATED	0 0	0 0	0	0	0	0	0 0		0	0	0	0	7
Terminations (supervisors)  Terminations (Front-Line)  Other RELATED  Verbal (supervisors)	0 0 0	0 0 0	0 0	0 0	0 0	0 0	0 0		0 0 0	0 0	0 0 0	0	7
Terminations (supervisors)  Terminations (Front-Line)  Other RELATED  Verbal (supervisors)  Verbal (front-line)	0 0 0 1	0 0 0 3	0 0 0 2	0 0 0 0	0 0 0 1	0 0 0	0 0 0 1		0 0 0 0	0 0 0 0	0 0 0 3	0 0 8	7 7 7
Terminations (supervisors)  Terminations (Front-Line)  Other RELATED  Verbal (supervisors)  Verbal (front-line)  Written (supervisors)	0 0 0 1	0 0 0 3 1	0 0 0 2 0	0 0 0 0	0 0 0 1 1	0 0 0 0	0 0 0 1 0		0 0 0 1	0 0 0 0 0	0 0 0 3 1	0 0 8 3	7 7 7
Terminations (supervisors)  Terminations (Front-Line)  Other RELATED  Verbal (supervisors)  Verbal (front-line)  Written (supervisors)  Written (front-line)	0 0 0 1 0 4	0 0 0 3 1 10	0 0 0 2 0 8	0 0 0 0 1 8	0 0 0 1 1 3	0 0 0 0 0 3	0 0 0 1 0 7		0 0 0 1 0 6	0 0 0 0 0 0 3	0 0 0 3 1	0 0 8 3 43	7 7 7 7
Terminations (supervisors)  Terminations (Front-Line)  Other RELATED  Verbal (supervisors)  Verbal (front-line)  Written (supervisors)  Written (front-line)  Suspensions (Supervisors)	0 0 0 1 0 4 2	0 0 0 3 1 10 0	0 0 0 2 0 8	0 0 0 0 1 8	0 0 0 1 1 3	0 0 0 0 0 3	0 0 0 1 0 7		0 0 0 1 0 6	0 0 0 0 0 0 3	0 0 0 3 1 10 2	0 0 8 3 43 2	7 7 7 7 7

	Last Fig	ht Two-W	l /eek Perio	ds (last 16	( S weeks)					Ye	ear-to-Date		
MAINTENANCE DIVISION	6/23/12		7/21/12		8/18/12	9/1/12	9/15/12	9/29/12	Average		Maximum	FYTD	Periods
	7/6/12	7/20/12	8/3/12								f most recer		
Employees	573	572	572	569	567	568	567		570	567	573	3,988	7
Overtime (hours)	9,638	6,005	5,619	5,053	4,314	3,755	4586		5,567	3,755	9,638	38,969	7
Unsched. leave (days)	83	118	116	130	114	87	119		109	83	130	765	7
A-Time (days)	18	32	16	4	10	11	10		14	4	32	101	7
Light duty (days)	70	73	105	119	91	87	96		91	70	119	640	7
Vacation (days)	389	330	359	405	422	302	298		358	298	422	2,503	7
Pre-approved sick (days)	113	81	124	110	119	91	116		107	81	124	752	7
Non-sched sick (days)	19	48	34	50	50	24	47		39	19	50	271	7
Sick bank (days)	0	13	17	0 57	5 54	9 51	6 32		7	0	17	50	7
Sick X (days)	56	63	55						52	32	63	367	7
X unapproved (days) Permission leave (days)	2	5	1	1 36	2 26	1 11	7		3	1	7	19	7
Permission leave (days)  Personal leave (days)	61 42	9 45	16	49	54	11 39	16 43		25	9 39	61 54	174	7
Comp time (hours)		93	45 104	116	93	67	43		45			316	7
FMLA (days)	59 32	31	33	27	19	33	38		82 30	46 19	116 38	575 212	7
X w/ permission (days)	46	65	66	86	97	66	60		69	46	97	484	7
Furlough (days)	40	03	0	0	0	0	0		6	0	40	404	7
i dilougii (days)	40	0	0	0	-		0		0	U	40	40	/
	Last Fig	ht Two-W	l Jeek Perio	ds (last 16	(weeks)					Ve	ar-to-Date		
SAFETY DIVISION	6/23/12		7/21/12	•	8/18/12	9/1/12	9/15/12	9/29/12	Average		Maximum	FYTD	Periods
, , , <u>, , , , , , , , , , , , , , , , </u>	7/6/12	7/20/12	8/3/12			9/14/12					f most recer		
Employees	155	155	157	158	575	577	584	•	337	155	584	2361	7
Overtime (hours)	682	711	904	537	657	1,284	618		770	537	1284	5393	7
Unsched. leave (days)	21	39	20	31	34	18	39		29	18	39	202	7
A-Time (days)	0	0	4	9	9	9	10		6	0	10	41	7
Light duty (days)	0	7	5	8	16	23	10		10	0	23	69	7
Vacation (days)	109	80	83	93	87	46	90		84	46	109	588	7
Pre-approved sick (days)	26	49	28	50	69	106	126		65	26	126	454	7
Non-sched sick (days)	10	14	10	18	19	15	23		16	10	23	109	7
Sick bank (days)	0	13	7	0	0	7	4		4	0	13	31	7
Sick X (days)	25	14	16	31	34	9	23		22	9	34	152	7
X unapproved (days)	1	1	1	1	1	1	2		1	1	2	8	7
Permission leave (days)	7	19	12	4	9	18	15		12	4	19	84	7
Personal leave (days)	6	10	25	12	17	27	45		20	6	45	142	7
Comp time (hours)	31	23	67	116	98	10	27		53	10	116	372	7
FMLA (days)	13	35	28	5	4	3	6		13	3	35	94	7
X w/ permission (days)	1 ^	1 4 -											
	0	15	18	16	28	68	89		33	0	89	234	7
Furlough (days)	10	0	18	16 0	0	0	89 0		33 1	0	89 10		7
Furlough (days)												234	
Furlough (days)	10	0	0	0	0					0	10	234	
	10  Last Eig	0 tht Two-W	0 /eek Perio	0 ds (last 16	0 6 weeks)	0	0	0/20/12	1	0 Ye	10 ear-to-Date	234 10	7
Furlough (days)  TEC DIVISION	10  Last Eig 6/23/12	0 ht Two-W 7/7/12	0 /eek Perio 7/21/12	0 ds (last 16 8/4/12	0 6 weeks) 8/18/12	9/1/12	9/15/12		1 Average	0 Ye Minimum	10 ear-to-Date Maximum	234 10 FYTD	7 Periods
TEC DIVISION	10  Last Eig	0 tht Two-W	0 /eek Perio	0 ds (last 16 8/4/12	0 6 weeks)	9/1/12	9/15/12		1 Average rear-to-da	O Ye Minimum te stats as o	10 ear-to-Date Maximum f most recer	234 10 FYTD	<b>7</b> Periods  eek period
	10  Last Eig 6/23/12 7/6/12	0 tht Two-W 7/7/12 7/20/12	0 /eek Perio 7/21/12 8/3/12	0 ds (last 16 8/4/12 8/17/12	0 6 weeks) 8/18/12 8/31/12	9/1/12 9/14/12	9/15/12 9/28/12		1 Average	0 Ye Minimum	10 ear-to-Date Maximum	234 10 FYTD	7 Periods
TEC DIVISION  Employees	10  Last Eig 6/23/12 7/6/12 137	0 ht Two-W 7/7/12 7/20/12 137	0 /eek Perio 7/21/12 8/3/12 138	0 ds (last 16 8/4/12 8/17/12 138	0 <b>8/18/12</b> <b>8/31/12</b> 138	9/1/12 9/14/12 136	9/15/12 9/28/12 134		Average rear-to-da	O Ye Minimum te stats as o	ar-to-Date Maximum f most recer	234 10 FYTD at two we	Periods eek period
TEC DIVISION  Employees Overtime (hours)	10  Last Eig 6/23/12 7/6/12 137 289	0 7/7/12 7/20/12 137 278	0 /eek Perio 7/21/12 8/3/12 138 281	0 ds (last 16 8/4/12 8/17/12 138 195	0 8/18/12 8/31/12 138 264	9/1/12 9/14/12 136 179	9/15/12 9/28/12 134 403		Average rear-to-da 137 270	O Ye Minimum te stats as o 134 179	ar-to-Date Maximum f most recer 138 403	234 10 FYTD at two we 958 1890	Periods eek period 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days)	10 Last Eig 6/23/12 7/6/12 137 289 0	0 7/7/12 7/20/12 137 278 10	0 /eek Perio 7/21/12 8/3/12 138 281 15	0 ds (last 16 8/4/12 8/17/12 138 195 9	0 8/18/12 8/31/12 138 264 18	9/1/12 9/14/12 136 179	9/15/12 9/28/12 134 403 9		1 Average rear-to-da 137 270 10	O  Ye  Minimum  te stats as of 134  179  0	ar-to-Date Maximum f most recer 138 403 18	234 10 FYTD at two we 958 1890 72	Periods eek period 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days)	10  Last Eig 6/23/12 7/6/12 137 289 0 0	0 7/7/12 7/20/12 137 278 10	0 /eek Perio 7/21/12 8/3/12 138 281 15 0	0 ds (last 16 8/4/12 8/17/12 138 195 9	0 8/18/12 8/31/12 138 264 18 0 0	9/1/12 9/14/12 136 179 11	9/15/12 9/28/12 134 403 9 0 0		1 Average rear-to-da 137 270 10 0	Minimum te stats as of 134 179 0	ar-to-Date Maximum f most recer 138 403 18	234 10 FYTD at two we 958 1890 72 0	Periods eek period 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days)	10  Last Eig 6/23/12 7/6/12 137 289 0 0 0	0 7/7/12 7/20/12 137 278 10 0	0 /eek Perio 7/21/12 8/3/12 138 281 15 0	0 ds (last 16 8/4/12 8/17/12 138 195 9 0	0 8/18/12 8/31/12 138 264 18 0 0 126 37	9/1/12 9/14/12 136 179 11 0 0 102 31	9/15/12 9/28/12 134 403 9 0		Average rear-to-da 137 270 10 0	O Ye Minimum te stats as of 134 179 0 0 0	ar-to-Date Maximum f most recer 138 403 18 0	234 10 FYTD at two we 958 1890 72 0	Periods eek period 7 7 7 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days)	10  Last Eig 6/23/12 7/6/12 137 289 0 0 145	0 ht Two-W 7/7/12 7/20/12 137 278 10 0 0	0 /eek Perio 7/21/12 8/3/12 138 281 15 0 0 98	0 ds (last 16 8/4/12 8/17/12 138 195 9 0 0 157 54 4	0 8/18/12 8/31/12 138 264 18 0 0 126 37 3	9/1/12 9/14/12 136 179 11 0 0 102 31 3	9/15/12 9/28/12 134 403 9 0 0 97 27 4		1 Average rear-to-da 137 270 10 0 117 46 3	0    Ye     Minimum     te stats as of     134     179     0     0     0     96	ar-to-Date Maximum f most recer 138 403 18 0 0 157	234 10 FYTD at two we 958 1890 72 0 0 821	Periods eek period 7 7 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days)	10  Last Eig 6/23/12 7/6/12 137 289 0 0 145 53 0 3	0 ht Two-W 7/7/12 7/20/12 137 278 10 0 96 71 3 8	0 /eek Perio 7/21/12 8/3/12 138 281 15 0 0 98 52 6 6	0  ds (last 16 8/4/12 8/17/12 138 195 9 0 157 54 4 6	0 8/18/12 8/31/12 138 264 18 0 0 126 37 3 6	9/1/12 9/14/12 136 179 11 0 0 102 31 3 6	9/15/12 9/28/12 134 403 9 0 0 97 27 4		1 Average rear-to-da 137 270 10 0 0 117 46 3 5	0  Minimum te stats as of 134 179 0 0 0 96 27 0 0	10 ear-to-Date Maximum f most recer 138 403 18 0 0 157 71 6 8	234 10 FYTD at two we 958 1890 72 0 0 821 323 23 35	Periods eek period 7 7 7 7 7 7 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days)	10  Last Fig 6/23/12 7/6/12 137 289 0 0 145 53 0 3 0	0  ht Two-W 7/7/12 7/20/12 137 278 10 0 96 71 3	0 /eek Perio 7/21/12 8/3/12 138 281 15 0 98 52 6 6 4	0 ds (last 16 8/4/12 8/17/12 138 195 9 0 0 157 54 4 6	0 8/18/12 8/31/12 138 264 18 0 0 126 37 3 6 4	9/1/12 9/14/12 136 179 11 0 0 102 31 3 6	9/15/12 9/28/12 134 403 9 0 0 97 27 4 0 5		1 Average rear-to-da 137 270 10 0 117 46 3 5 3	0  Ye  Minimum  te stats as 0  134  179  0  0  0  96  27  0  0  0	10 ear-to-Date Maximum f most recer 138 403 18 0 0 157 71 6 8 6	234 10 FYTD at two we 958 1890 72 0 0 821 323 23 35 22	Periods eek period 7 7 7 7 7 7 7 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days)	10  Last Eig 6/23/12 7/6/12 137 289 0 0 145 53 0 3 0 7	0 ht Two-W 7/7/12 7/20/12 137 278 10 0 96 71 3 8 0 1	0 /eek Perio 7/21/12 8/3/12 138 281 15 0 98 52 6 4 15	0  ds (last 16 8/4/12 8/17/12 138 195 9 0 157 54 4 6 6	0 8/18/12 8/31/12 138 264 18 0 0 126 37 3 6 4	9/1/12 9/14/12 136 179 11 0 0 102 31 3 6	9/15/12 9/28/12 134 403 9 0 0 97 27 4 0 5		1 Average rear-to-da 137 270 10 0 0 117 46 3 5 3 4	0  Minimum te stats as of 134 179 0 0 0 96 27 0 0 0 0	10 ar-to-Date Maximum f most recer 138 403 18 0 0 157 71 6 8 6 15	234 10 FYTD nt two we 958 1890 72 0 0 821 323 23 35 22 30	Periods eek period 7 7 7 7 7 7 7 7 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days)	10  Last Eig 6/23/12 7/6/12 137 289 0 0 145 53 0 3 0 7	0  ht Two-W 7/7/12 7/20/12 137 278 10 0 96 71 3 8 0 1 13	0 /eek Perio 7/21/12 8/3/12 138 281 15 0 0 98 52 6 4 15 10	0  ds (last 16 8/4/12 8/17/12 138 195 9 0 157 54 4 6 6 1 13	0 8/18/12 8/31/12 138 264 18 0 0 126 37 3 6 4 7	0 9/1/12 9/14/12 136 179 11 0 0 102 31 3 6 3 0 12	9/15/12 9/28/12 134 403 9 0 0 97 27 4 0 5 0		1 Average rear-to-da 137 270 10 0 0 117 46 3 5 3 4 9	0  Minimum te stats as 0  134  179  0  0  0  96  27  0  0  0  3	10 ear-to-Date Maximum f most recer 138 403 18 0 0 157 71 6 8 6 15 13	234 10 FYTD nt two we 958 1890 72 0 0 821 323 23 35 22 30 66	Periods eek period 7 7 7 7 7 7 7 7 7 7 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days)	10  Last Eig 6/23/12 7/6/12 137 289 0 0 145 53 0 3 0 7 3 11	0  ht Two-W 7/7/12 7/20/12 137 278 10 0 96 71 3 8 0 1 13 10	0 /eek Perio 7/21/12 8/3/12 138 281 15 0 0 98 52 6 4 15 10 19	0  ds (last 16 8/4/12 8/17/12 138 195 9 0 157 54 4 6 6 1 13 18	0 8/18/12 8/31/12 138 264 18 0 0 126 37 3 6 4 7 10 19	9/1/12 9/14/12 136 179 11 0 0 102 31 3 6 3 0 12	9/15/12 9/28/12 134 403 9 0 0 97 27 4 0 5 0 6 17		1 Average rear-to-da 137 270 10 0 117 46 3 5 3 4 9 16	0  Ye  Minimum  te stats as of 134  179  0  0  0  96  27  0  0  0  3  10	10 ar-to-Date Maximum f most recer 138 403 18 0 0 157 71 6 8 6 15 13 19	234 10 FYTD nt two we 958 1890 72 0 0 821 323 23 35 22 30 66 112	Periods eek period 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours)	10  Last Eig 6/23/12 7/6/12 137 289 0 0 0 145 53 0 3 0 7 3 11 92	0 ht Two-W 7/7/12 7/20/12 137 278 10 0 96 71 3 8 0 1 13 10 73	0 /eek Perio 7/21/12 8/3/12 138 281 15 0 0 98 52 6 4 15 10 19 18	0  ds (last 16 8/4/12 8/17/12 138 195 9 0 157 54 4 6 6 1 13 18 16	0 8/18/12 8/31/12 138 264 18 0 0 126 37 3 6 4 7 10 19 75	9/1/12 9/14/12 136 179 11 0 0 102 31 3 6 3 0 12 18 66	9/15/12 9/28/12 134 403 9 0 0 97 27 4 0 5 0 6 17		1 Average rear-to-da 137 270 10 0 0 117 46 3 5 3 4 9 16 66	0  Minimum te stats as of 134 179 0 0 0 96 27 0 0 0 0 110 16	10  ar-to-Date  Maximum f most recer  138  403  18  0  0  157  71  6  8  6  15  13  19  120	234 10 FYTD nt two we 958 1890 72 0 0 821 323 23 35 22 30 66 112 460	Periods eek period 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days)	10  Last Eig 6/23/12 7/6/12 137 289 0 0 145 53 0 7 3 11 92 1	0  ht Two-W 7/7/12 7/20/12 137 278 10 0 96 71 3 8 0 1 13 10 73 2	0 /eek Perio 7/21/12 8/3/12 138 281 15 0 0 98 52 6 4 15 10 19 18 3	0  ds (last 16 8/4/12 8/17/12 138 195 9 0 157 54 4 6 6 1 13 18 16 0	0 8/18/12 8/31/12 138 264 18 0 0 126 37 3 6 4 7 10 19 75 4	9/1/12 9/14/12 136 179 11 0 0 102 31 3 6 3 0 12 18 66 0	9/15/12 9/28/12 134 403 9 0 0 97 27 4 0 5 0 6 17 120		1 Average rear-to-da 137 270 10 0 0 117 46 3 5 3 4 9 16 66 2	0  Minimum te stats as of 134 179 0 0 0 96 27 0 0 0 3 10 16 0	10  Par-to-Date  Maximum f most recer  138  403  18  0  0  157  71  6  8  6  15  13  19  120  4	234 10 FYTD at two we 958 1890 72 0 0 821 323 23 35 22 30 66 112 460 11	7 Periods eek period 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days)	10  Last Eig 6/23/12 7/6/12 137 289 0 0 0 145 53 0 3 0 7 3 11 92 1 0	0 ht Two-W 7/7/12 7/20/12 137 278 10 0 96 71 3 8 0 1 13 10 73 2 0	0 /eek Perio 7/21/12 8/3/12 138 281 15 0 0 98 52 6 4 15 10 19 18 3 0	0  ds (last 16 8/4/12 8/17/12 138 195 9 0 157 54 4 6 6 1 13 18 16 0 16	0  8/18/12 8/31/12 138 264 18 0 0 126 37 3 6 4 7 10 19 75 4 12	9/1/12 9/14/12 136 179 11 0 0 102 31 3 6 3 0 12 18 66 0	9/15/12 9/28/12 134 403 9 0 0 97 27 4 0 5 0 6 17 120 1		1 Average rear-to-da 137 270 10 0 0 117 46 3 5 3 4 9 16 66 2 7	0    Ye   Minimum   te stats as of   134   179   0   0   0   0   0   0   0   0   0	10 ar-to-Date Maximum f most recer 138 403 18 0 0 157 71 6 8 6 15 13 19 120 4 16	234 10 FYTD nt two we 958 1890 72 0 0 821 323 23 35 22 30 66 112 460 11	7 Periods eek period 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days)	10  Last Eig 6/23/12 7/6/12 137 289 0 0 145 53 0 7 3 11 92 1	0  ht Two-W 7/7/12 7/20/12 137 278 10 0 96 71 3 8 0 1 13 10 73 2	0 /eek Perio 7/21/12 8/3/12 138 281 15 0 0 98 52 6 4 15 10 19 18 3	0  ds (last 16 8/4/12 8/17/12 138 195 9 0 157 54 4 6 6 1 13 18 16 0	0 8/18/12 8/31/12 138 264 18 0 0 126 37 3 6 4 7 10 19 75 4	9/1/12 9/14/12 136 179 11 0 0 102 31 3 6 3 0 12 18 66 0	9/15/12 9/28/12 134 403 9 0 0 97 27 4 0 5 0 6 17 120		1 Average rear-to-da 137 270 10 0 0 117 46 3 5 3 4 9 16 66 2	0  Minimum te stats as of 134 179 0 0 0 96 27 0 0 0 3 10 16 0	10  Par-to-Date  Maximum f most recer  138  403  18  0  0  157  71  6  8  6  15  13  19  120  4	234 10 FYTD at two we 958 1890 72 0 0 821 323 23 35 22 30 66 112 460 11	7 Periods eek period 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days)	10  Last Eig 6/23/12 7/6/12 137 289 0 0 0 145 53 0 3 0 7 3 11 92 1 0	0 ht Two-W 7/7/12 7/20/12 137 278 10 0 96 71 3 8 0 1 13 10 73 2 0	0 /eek Perio 7/21/12 8/3/12 138 281 15 0 0 98 52 6 4 15 10 19 18 3 0	0  ds (last 16 8/4/12 8/17/12 138 195 9 0 157 54 4 6 6 1 13 18 16 0 16	0  8/18/12 8/31/12 138 264 18 0 0 126 37 3 6 4 7 10 19 75 4 12	9/1/12 9/14/12 136 179 11 0 0 102 31 3 6 3 0 12 18 66 0	9/15/12 9/28/12 134 403 9 0 0 97 27 4 0 5 0 6 17 120 1		1 Average rear-to-da 137 270 10 0 0 117 46 3 5 3 4 9 16 66 2 7	0    Ye   Minimum   te stats as of   134   179   0   0   0   0   0   0   0   0   0	10 ar-to-Date Maximum f most recer 138 403 18 0 0 157 71 6 8 6 15 13 19 120 4 16	234 10 FYTD nt two we 958 1890 72 0 0 821 323 23 35 22 30 66 112 460 11	7 Periods eek period 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days)	10  Last Eig 6/23/12 7/6/12 137 289 0 0 0 145 53 0 3 0 7 3 11 92 1 0 8	0 ht Two-W 7/7/12 7/20/12 137 278 10 0 96 71 3 8 0 1 13 10 73 2 0 0	0 /eek Perio 7/21/12 8/3/12 138 281 15 0 0 98 52 6 4 15 10 19 18 3 0 0	0  ds (last 16 8/4/12 8/17/12 138 195 9 0 157 54 4 6 6 1 13 18 16 0 16 0	0 8/18/12 8/31/12 138 264 18 0 0 126 37 3 6 4 7 10 19 75 4 12 0	9/1/12 9/14/12 136 179 11 0 0 102 31 3 6 3 0 12 18 66 0	9/15/12 9/28/12 134 403 9 0 0 97 27 4 0 5 0 6 17 120 1		1 Average rear-to-da 137 270 10 0 0 117 46 3 5 3 4 9 16 66 2 7	0  Minimum te stats as of 134 179 0 0 0 96 27 0 0 0 3 10 16 0 0	10  ar-to-Date  Maximum f most recer  138  403  18  0  0  157  71  6  8  6  15  13  19  120  4  16  8	234 10 FYTD nt two we 958 1890 72 0 0 821 323 23 35 22 30 66 112 460 11	7 Periods eek period 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days)	10  Last Eig 6/23/12 7/6/12 137 289 0 0 0 145 53 0 7 3 11 92 1 0 8  Last Eig	0 ht Two-W 7/7/12 7/20/12 137 278 10 0 96 71 3 8 0 1 13 10 73 2 0 0 ht Two-W	0 /eek Perio 7/21/12 8/3/12 138 281 15 0 0 98 52 6 4 15 10 19 18 3 0 0 /eek Perio	0  ds (last 16 8/4/12 8/17/12 138 195 9 0 157 54 4 6 6 1 13 18 16 0 16 0	0 8/18/12 8/31/12 138 264 18 0 0 126 37 3 6 4 7 10 19 75 4 12 0	0 9/1/12 9/14/12 136 179 11 0 0 102 31 3 6 3 0 12 18 66 0 9	9/15/12 9/28/12 134 403 9 0 0 97 27 4 0 5 0 6 17 120 1 11	10/12/12	1 Average rear-to-da 137 270 10 0 0 117 46 3 5 3 4 9 16 66 2 7 1	0  Ye  Minimum  te stats as of 134  179  0  0  0  96  27  0  0  0  3  10  16  0  0  Ye	10 Par-to-Date Maximum f most recer  138 403 18 0 0 157 71 6 8 6 15 13 19 120 4 16 8 ear-to-Date	234 10 FYTD nt two we 958 1890 72 0 0 821 323 23 35 22 30 66 112 460 11 49 8	7 Periods eek period 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days)	10  Last Eig 6/23/12 7/6/12 137 289 0 0 145 53 0 3 0 7 3 11 92 1 0 8  Last Eig 6/23/12	0  ht Two-W 7/7/12 7/20/12 137 278 10 0 96 71 3 8 0 1 13 10 73 2 0 0  ht Two-W 7/7/12	0 /eek Perio 7/21/12 8/3/12 138 281 15 0 0 98 52 6 4 15 10 19 18 3 0 0 /eek Perio 7/21/12	0  ds (last 16 8/4/12 8/17/12 138 195 9 0 157 54 4 6 6 1 13 18 16 0 16 0  ds (last 16 8/4/12	0 8/18/12 8/31/12 138 264 18 0 0 126 37 3 6 4 7 10 19 75 4 12 0  weeks) 8/18/12	9/1/12 9/14/12 136 179 11 0 0 102 31 3 6 3 0 12 18 66 0 9	9/15/12 9/28/12 134 403 9 0 0 97 27 4 0 5 0 6 17 120 1 11	9/29/12	1 Average rear-to-da 137 270 10 0 0 117 46 3 5 3 4 9 16 66 2 7 1	0    Ye   Minimum   te stats as of   134   179   0   0   0   0   0   0   0   0   0	10  Par-to-Date  Maximum f most recer  138  403  18  0  0  157  71  6  8  6  15  13  19  120  4  16  8  ar-to-Date  Maximum	234 10 FYTD nt two we 958 1890 72 0 0 821 323 23 35 22 30 66 112 460 11 49 8	Periods eek period 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days)	10  Last Eig 6/23/12 7/6/12 137 289 0 0 0 145 53 0 3 0 7 3 11 92 1 0 8  Last Eig 6/23/12 7/6/12	0 ht Two-W 7/7/12 7/20/12 137 278 10 0 96 71 3 8 0 1 13 10 73 2 0 0 ht Two-W 7/7/12 7/20/12	0 /eek Perio 7/21/12 8/3/12 138 281 15 0 0 98 52 6 4 15 10 19 18 3 0 0 /eek Perio 7/21/12 8/3/12	0  ds (last 16 8/4/12 8/17/12 138 195 9 0 0 157 54 4 6 6 1 13 18 16 0 16 0 ds (last 16 8/4/12 8/17/12	0  8/18/12 8/31/12 138 264 18 0 0 126 37 3 6 4 7 10 19 75 4 12 0  weeks) 8/18/12 8/31/12	9/1/12 9/14/12 136 179 11 0 0 102 31 3 6 3 0 12 18 66 0 9 0	9/15/12 9/28/12 134 403 9 0 0 97 27 4 0 5 0 6 17 120 1 11 0 9/15/12 9/28/12	9/29/12	1 Average rear-to-da 137 270 10 0 0 117 46 3 5 3 4 9 16 66 2 7 1 Average rear-to-da	0    Ye   Minimum	10  ar-to-Date  Maximum f most recer  138  403  18  0  0  157  71  6  8  6  15  13  19  120  4  16  8  ar-to-Date  Maximum f most recer	234 10 FYTD nt two we 958 1890 72 0 0 821 323 23 35 22 30 66 112 460 11 49 8	Periods eek period 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Sick bank (days) Sick bank (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days)  Employees	10  Last Eig 6/23/12 7/6/12 137 289 0 0 0 145 53 0 3 0 7 3 11 92 1 0 8  Last Eig 6/23/12 7/6/12 147	0 ht Two-W 7/7/12 7/20/12 137 278 10 0 96 71 3 8 0 1 13 10 73 2 0 0 ht Two-W 7/7/12 7/20/12 149	0 /eek Perio 7/21/12 8/3/12 138 281 15 0 0 98 52 6 4 15 10 19 18 3 0 0 /eek Perio 7/21/12 8/3/12 149	0  ds (last 16 8/4/12 8/17/12 138 195 9 0 0 157 54 4 6 6 1 13 18 16 0 16 0  ds (last 16 8/4/12 8/17/12 149	0  8/18/12 8/31/12 138 264 18 0 0 126 37 3 6 4 7 10 19 75 4 12 0  8/18/12 8/31/12 149	9/1/12 9/14/12 136 179 11 0 0 102 31 3 6 3 0 12 18 66 0 9 0	9/15/12 9/28/12 134 403 9 0 0 97 27 4 0 5 0 6 17 120 1 11 0	9/29/12	1 Average rear-to-da 137 270 10 0 0 117 46 3 5 3 4 9 16 66 2 7 1  Average rear-to-da 147	0  Minimum te stats as of 134 179 0 0 0 0 96 27 0 0 0 0 3 10 16 0 0 0  Minimum te stats as of 144	10  Par-to-Date  Maximum f most recer  138 403 18 0 0 157 71 6 8 6 15 13 19 120 4 16 8 ear-to-Date  Maximum f most recer  149	234 10 FYTD nt two we 958 1890 72 0 0 821 323 23 35 22 30 66 112 460 11 49 8	Periods eek period 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Personal leave (days) TMLA (days) X w/ permission (days) Furlough (days)  TRAFFIC DIVISION  Employees Overtime (hours)	10  Last Eig 6/23/12 7/6/12 137 289 0 0 0 145 53 0 7 3 11 92 1 0 8  Last Eig 6/23/12 7/6/12 147 2,237	0  ht Two-W 7/7/12 7/20/12 137 278 10 0 96 71 3 8 0 1 13 10 73 2 0 0 0  ht Two-W 7/7/12 7/20/12 149 1,689	0 /eek Perio 7/21/12 8/3/12 138 281 15 0 0 98 52 6 4 15 10 19 18 3 0 0 /eek Perio 7/21/12 8/3/12 149 746	0  ds (last 16 8/4/12 8/17/12 138 195 9 0 157 54 4 6 6 1 13 18 16 0 16 0 ds (last 16 8/4/12 8/17/12 149 1,162	0  8/18/12  8/31/12  138  264  18  0  0  126  37  3  6  4  7  10  19  75  4  12  0  weeks)  8/18/12  8/31/12  149  2,764	9/1/12 9/14/12 136 179 11 0 0 102 31 3 6 3 0 12 18 66 0 9 0	9/15/12 9/28/12 134 403 9 0 0 97 27 4 0 5 0 6 17 120 1 11 0 9/15/12 9/28/12 144 1418	9/29/12	1 Average rear-to-da 137 270 10 0 0 117 46 3 5 3 4 9 16 66 2 7 1 Average rear-to-da 147 1706	0  Minimum te stats as of 134 179 0 0 0 96 27 0 0 0 0 3 10 16 0 0 0 Ve	10  Par-to-Date  Maximum f most recer  138 403 18 0 0 157 71 6 8 6 15 13 19 120 4 16 8 Par-to-Date  Maximum f most recer  149 2764	234 10 FYTD at two we 958 1890 72 0 0 821 323 23 35 22 30 66 112 460 11 49 8 FYTD at two we 1031 11939	Periods eek period 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days)  TRAFFIC DIVISION  Employees Overtime (hours) Unsched. leave (days)	10  Last Eig 6/23/12 7/6/12 137 289 0 0 0 145 53 0 3 0 7 3 11 92 1 0 8  Last Eig 6/23/12 7/6/12 147 2,237 16	0 ht Two-W 7/7/12 7/20/12 137 278 10 0 0 96 71 3 8 0 1 13 10 73 2 0 0 0 ht Two-W 7/7/12 7/20/12 149 1,689 22	0 /eek Perio 7/21/12 8/3/12 138 281 15 0 0 98 52 6 4 15 10 19 18 3 0 0 /eek Perio 7/21/12 8/3/12 149 746 11	0  ds (last 16 8/4/12 8/17/12 138 195 9 0 157 54 4 6 6 1 13 18 16 0 16 0 ds (last 16 8/4/12 8/17/12 149 1,162 25	0 8/18/12 8/31/12 138 264 18 0 0 126 37 3 6 4 7 10 19 75 4 12 0  8/18/12 149 2,764 38	9/1/12 9/14/12 136 179 11 0 0 102 31 3 6 3 0 12 18 66 0 9 0 9/1/12 9/14/12 144 1923 19	9/15/12 9/28/12 134 403 9 0 0 97 27 4 0 5 0 6 17 120 1 11 0 9/15/12 9/28/12 144 1418 52	9/29/12	1 Average rear-to-da 137 270 10 0 0 117 46 3 5 3 4 9 16 66 2 7 1  Average rear-to-da 147 1706 26	0  Minimum te stats as 0  134  179  0  0  0  96  27  0  0  0  0  3  10  16  0  0  0  Minimum te stats as 0  144  746  11	10  ar-to-Date  Maximum f most recer  138 403 18 0 0 157 71 6 8 6 15 13 19 120 4 16 8 ear-to-Date  Maximum f most recer 149 2764 52	234 10 FYTD nt two we 958 1890 72 0 0 821 323 23 35 22 30 66 112 460 11 49 8 FYTD nt two we 1031 11939 182	Periods eek period 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days)  TRAFFIC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days)	10  Last Eig 6/23/12 7/6/12 137 289 0 0 0 145 53 0 7 3 11 92 1 0 8  Last Eig 6/23/12 7/6/12 147 2,237 16 9	0  ht Two-W 7/7/12 7/20/12 137 278 10 0 96 71 3 8 0 1 13 10 73 2 0 0 ht Two-W 7/7/12 7/20/12 149 1,689 22 10	0 /eek Perio 7/21/12 8/3/12 138 281 15 0 0 98 52 6 4 15 10 19 18 3 0 0 /eek Perio 7/21/12 8/3/12 149 746 11 12	0  ds (last 16 8/4/12 8/17/12 138 195 9 0 0 157 54 4 6 6 1 13 18 16 0 16 0 ds (last 16 8/4/12 8/17/12 149 1,162 25 10	0  8/18/12 8/31/12 138 264 18 0 0 126 37 3 6 4 7 10 19 75 4 12 0  8/18/12 0  8/18/12 149 2,764 38 10	9/1/12 9/14/12 136 179 11 0 0 102 31 3 6 3 0 12 18 66 0 9 0	9/15/12 9/28/12 134 403 9 0 0 97 27 4 0 5 0 6 17 120 1 11 0 9/15/12 9/28/12 144 1418	9/29/12	1 Average rear-to-da 137 270 10 0 0 117 46 3 5 3 4 9 16 66 2 7 1  Average rear-to-da 147 1706 26 13	0  Minimum te stats as of 134 179 0 0 0 0 96 27 0 0 0 0 3 10 16 0 0 0 Weight in the state as of 144 746 11 9	10  Par-to-Date  Maximum f most recer  138 403 18 0 0 157 71 6 8 6 15 13 19 120 4 16 8  Par-to-Date  Maximum f most recer  149 2764 52 31	234 10 FYTD at two we 958 1890 72 0 0 821 323 23 35 22 30 66 112 460 11 49 8 FYTD at two we 1031 11939 182 93	Periods eek period 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days)  TRAFFIC DIVISION  Employees Overtime (hours) Unsched. leave (days)	10  Last Eig 6/23/12 7/6/12 137 289 0 0 0 145 53 0 3 0 7 3 11 92 1 0 8  Last Eig 6/23/12 7/6/12 147 2,237 16 9 8	0 ht Two-W 7/7/12 7/20/12 137 278 10 0 0 96 71 3 8 0 1 13 10 73 2 0 0 ht Two-W 7/7/12 7/20/12 149 1,689 22 10 22	0 /eek Perio 7/21/12 8/3/12 138 281 15 0 0 98 52 6 4 15 10 19 18 3 0 0 /eek Perio 7/21/12 8/3/12 149 746 11	0  ds (last 16 8/4/12 8/17/12 138 195 9 0 157 54 4 6 6 1 13 18 16 0 16 0 ds (last 16 8/4/12 8/17/12 149 1,162 25	0 8/18/12 8/31/12 138 264 18 0 0 126 37 3 6 4 7 10 19 75 4 12 0  8/18/12 149 2,764 38	9/1/12 9/14/12 136 179 11 0 0 102 31 3 6 3 0 12 18 66 0 9 0	9/15/12 9/28/12 134 403 9 0 0 97 27 4 0 5 0 6 17 120 1 11 0 9/15/12 9/28/12 144 1418 52 31	9/29/12	1 Average rear-to-da 137 270 10 0 0 117 46 3 5 3 4 9 16 66 2 7 1  Average rear-to-da 147 1706 26 13 20	0  Minimum te stats as 0  134  179  0  0  0  96  27  0  0  0  0  3  10  16  0  0  0  Minimum te stats as 0  144  746  11	10  ar-to-Date  Maximum f most recer  138  403  18  0  0  157  71  6  8  6  15  13  19  120  4  16  8  ar-to-Date  Maximum f most recer  149  2764  52  31  30	234 10 FYTD at two we 958 1890 72 0 0 821 323 23 35 22 30 66 112 460 11 49 8 FYTD at two we 1031 11939 182 93 140	Periods eek period 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
TEC DIVISION  Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days)  TRAFFIC DIVISION  Employees Overtime (hours) Unsched. leave (days) Light duty (days)	10  Last Eig 6/23/12 7/6/12 137 289 0 0 0 145 53 0 7 3 11 92 1 0 8  Last Eig 6/23/12 7/6/12 147 2,237 16 9	0  ht Two-W 7/7/12 7/20/12 137 278 10 0 96 71 3 8 0 1 13 10 73 2 0 0 ht Two-W 7/7/12 7/20/12 149 1,689 22 10	0 /eek Perio 7/21/12 8/3/12 138 281 15 0 0 98 52 6 4 15 10 19 18 3 0 0 /eek Perio 7/21/12 8/3/12 149 746 11 12 22	0  ds (last 16 8/4/12 8/17/12 138 195 9 0 0 157 54 4 6 6 1 13 18 16 0 16 0 16 0  ds (last 16 8/4/12 8/17/12 149 1,162 25 10 30	0  8/18/12  8/31/12  138  264  18  0  126  37  3  6  4  7  10  19  75  4  12  0   weeks)  8/18/12  8/31/12  149  2,764  38  10  20	9/1/12 9/14/12 136 179 11 0 0 102 31 3 6 3 0 12 18 66 0 9 0 9/1/12 9/14/12 144 1923 19 11 18	9/15/12 9/28/12 134 403 9 0 0 97 27 4 0 5 0 6 17 120 1 11 0 9/15/12 9/28/12 144 1418 52 31 20	9/29/12	1 Average rear-to-da 137 270 10 0 0 117 46 3 5 3 4 9 16 66 2 7 1  Average rear-to-da 147 1706 26 13	0  Minimum te stats as of 134 179 0 0 0 0 96 27 0 0 0 0 3 10 16 0 0 0 Minimum te stats as of 144 746 11 9 8	10  Par-to-Date  Maximum f most recer  138 403 18 0 0 157 71 6 8 6 15 13 19 120 4 16 8  Par-to-Date  Maximum f most recer  149 2764 52 31	234 10 FYTD at two we 958 1890 72 0 0 821 323 23 35 22 30 66 112 460 11 49 8 FYTD at two we 1031 11939 182 93	Periods eek period 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7

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Non-sched sick (days)	3	10	11	7	15	18	23		12	3	23	87	7
Sick bank (days)	9	10	10	5	1	5	0		6	0	10	40	7
Sick X (days)	2	14	8	7	9	0	1		6	0	14	40	7
X unapproved (days)	0	0	0	1	4	0	0		1	0	4	5	7
Permission leave (days)	10	10	11	10	10	12	31		13	10	31	94	7
Personal leave (days)	37	5	16	7	10	6	1		11	1	37	80	7
Comp time (hours)	143	94	98	127	99	120	97		111	94	143	778	7
FMLA (days)	14	17	16	15	16	14	20		16	14	20	110	7
X w/ permission (days)	25	35	38	44	46	21	40		35	21	46	248	7
Furlough (days)	17	31	29	33	22	15	32		26	15	33	179	7
				ds (last 16							ar-to-Date		
ADMIN DIVISION	6/23/12	7/7/12	7/21/12		8/18/12		9/15/12				Maximum	FYTD	Periods
	7/6/12	7/20/12	8/3/12	8/17/12				10/12/12	rear-to-da	te stats as o	f most recer	it two w	eek perio
Employees	65	64	64	65	64	64	65		64	64	65	451	7
Overtime (hours)	98	137	160	174	172	155	173		153	98	174	1070	7
Unsched. leave (days)	4	4	11	0	2	2	8		4	0	11	31	7
A-Time (days)	0	0	0	0	0	0	0		0	0	0	0	7
Light duty (days)	0	0	0	0	0	0	0		0	0	0	0	7
Vacation (days)	71	29	28	42	50	28	29		40	28	71	277	7
Pre-approved sick (days)	32	26	7	2	7	13	11		14	2	32	97	7
Non-sched sick (days)	0	2	6	0	0	0	3		2	0	6	11	7
Sick bank (days)	0	0	0	0	0	0	0		0	0	0	0	7
Sick X (days)	0	0	0	0	0	0	2		0	0	2	2	7
X unapproved (days)	0	0	0	0	0	0	0		0	0	0	0	7
Permission leave (days)	1	3	5	1	0	0	1		2	0	5	11	7
Personal leave (days)	4	5	10	5	6	6	9		6	4	10	44	7
Comp time (hours)	17	7	13	13	13	15	13		13	7	17	90	7
FMLA (days)	1	5	5	1	1	2	0		2	0	5	14	7
X w/ permission (days)	9	5	16	4	2	1	3		6	1	16	40	7
Furlough (days)	5	0	0	0	0	0	0		1	0	5	5	7
r driodgii (ddys)										•	<u> </u>		<del>                                     </del>
	Last Fig	ht Two M	look Dorio	de (last 16	wooks)					Vo	ar-to-Date		
TRAC DIVACIONI				ds (last 16		0/1/12	0/45/43	0/20/42	A			EVED	Dovinda
TMS DIVISION	6/23/12	7/7/12	7/21/12		8/18/12	9/1/12	9/15/12	9/29/12			Maximum	FYTD	Periods
Franklassa	7/6/12	7/20/12	8/3/12 9					10/12/12			f most recer		
Employees (have)	9	9	_	8	7	8	8		8	7	9	58	7
Overtime (hours)	46	0	0	22	0	71	0		20	0	71	139	7
Unsched. leave (days)	1	0	0	0	0	1	0		0	0	1	2	7
A-Time (days)	0	0	0	0	0	0	0		0	0	0	0	7
Light duty (days)	0	0	0	0	0	0	0		0	0	0	0	7
Vacation (days)	2	10	1	7	2	0	1		3	0	10	23	7
Pre-approved sick (days)	1	1	1	2	0	1	1		1	0	2	7	7
Non-sched sick (days)	0	0	0	0	0	0	0		0	0	0	0	7
Sick bank (days)	0	0	0	0	0	0	0		0	0	0	0	7
Sick X (days)	0	0	0	0	0	0	0		0	0	0	0	7
X unapproved (days)	0	0	0	0	0	0	0		0	0	0	0	7
Permission leave (days)	0	0	0	0	0	0	0		0	0	0	0	7
Personal leave (days)	3	0	0	1	0	0	0		0	0	3	3	7
Comp time (hours)	2	0	0	0	0	1	0		0	0	2	3	7
FMLA (days)	1	0	0	0	0	1	1		0	0	1	3	7
X w/ permission (days)	0	0	0	0	0	0	0		0	0	0	0	7
Furlough (days)	1	0	0	0	0	0	0						7

## Service Title: 500 Street and Park Lighting

Last Five Two-Week Periods (last 10 weeks)  Year-to-Date  Start Date 7/21/12 8/4/12 8/18/12 9/1/12 9/15/12 Average Minimum Maximum FYTD Periods														
Two Week Reporting Periods	Start Date	7/21/12	8/4/12	8/18/12	9/1/12	9/15/12	Average	Minimum	Maximum	FYTD	Periods			
Two week Reporting Perious	End Date	8/3/12	8/17/12	8/31/12	9/14/12	9/28/12	(yea	r-to-date st	tats as of mo	ost recent t	wo week period)			
		13.03	13.04	13.05	13.06	13.07								
# of street light outage service requests	created	36	29	28	42	35	30	16	16 42 209 7					
# of street light outage service requests of	ompleted	34	27	28	41	35	29	14	41	201	7			
# of street light outage service reques	ts due	2	2	0	1	0	1	0	2	8	7			
# of streets inspected for roadway lighting	standards	4	14	13	5	11	7	1	14	51	7			
# of streets inspected that met roadway light	ing standards	2	7	12	5	8	5	0	12	35	7			
Two Mook Depositing Devices	Start Date	7/21/12	8/4/12	8/18/12	9/1/12	9/15/12	Average	Minimum	Maximum	FYTD	Periods			
Two Week Reporting Periods	End Date	8/3/12	8/17/12	8/31/12	9/14/12	9/28/12	(yea	r-to-date st	tats as of mo	ost recent t	wo week period)			
# of street lights inspected		303	260	239	355	305	234	15	355	1,638	7			
# of blks of roadway lights insta	ılled	0	0	0	0	0	0	0 0 0 0 7						
# of street light repairs/ SR	S	36	29	28	42	35	30 16 42 209 7							
# of outage requests complet	ed	34	27	28	41	35	29 14 41 201 7							

## Service Title: 548 Conduit

	Last Five Two-Week Period	(last 10 wee	ks)						Year-to	o-Date	
Two Week Reporting Periods			2/2/22		24.4.2		-				
Manholes	Start Date End Date	7/21/12 8/3/12	8/4/12 8/17/12	8/18/12 8/31/12	9/1/12 9/14/12	9/15/12 9/28/12			Maximum	FYTD	Periods wo week period)
Wallioles	End Date	13.03	13.04	13.05	13.06	13.07	(уеа	-to-uate st	ats as of file	st recent t	wo week periouj
# of Manhole Cleanings Requested		3	2	4	5	5	4	2	6	30	7
# of Manhole Cleanings Completed		3	2	4	5	5	4	2	6	30	7
# of Manhole Frames/Covers Replaced		1	2	0	1	0	1	0	2	6	7
# of Manholes surveyed		0	0	NA	N/A	N/A	4	0	14	14	4
# of Manholes completed and online		7	6	8	9	10	9	6	13	64	7
Permits		8/3/12	8/17/12	8/31/12	9/14/12	9/28/12					
# of Permit Submittals Received		47	47	73	35	48	51	35	73	357	7
# of Permit Submittals Completed		47	47	73	35	48	51	35	73	357	7
# of Permit Submittals Completed with	in 72 hours	47	46	72	35	41	49	35	72	344	7
% of Permit Submittals Completed with	nin 72 hours	100%	97%	99%	100%	85%	96%	85%	100%	N/A	7
# of Law Dept. Investigations		0	1	0	1	1	0	0	1	3	7
Conduit Obstructions		8/3/12	8/17/12	8/31/12	9/14/12	9/28/12					
# of Conduit Obstruction Repairs Reque	ests	12	6	9	12	11	11	6	13	74	7
# of CO Repairs Removed		7	3	3	3	6	5	3	7	32	7
# of CO Requests Cleared within 14 day	/S	2	2	2	3	3	2	0	3	15	7
Cable Locations (CL) Inspections		8/3/12	8/17/12	8/31/12	9/14/12	9/28/12					
# of CL Inspections Requested		183	152	149	160	158	149	108	183	1,046	7
# of Location Inspections Completed		183	152	149	160	158	149	108	183	1,046	7
# completed within 72 hours		170	147	146	150	150	142	103	170	991	7
Linear Feet of Cable		8/3/12	8/17/12	8/31/12	9/14/12	9/28/12					
LF of Cable Occupied		12,695	3,020	2,266	2,727	1,718	5,096	1,718	12,695	35,671	7
LF of Cable Vacated		964	276	1,347	165	655	599	165	1,347	4,192	7
Net (occupied - vacated) LF of cable occ	cupied	11,731	2,744	919	2,562	1,063	4,497	919	11,731	31,479	7
Total Linear Feet of private cable in cor	nduit system	11,731	2,744	919	2,562	1,063	4,497	919	11,731	31,479	7

										Updated:	October 5, 2012
			<u> </u>		1	_					
			Service Ti	tie: 682 Pa	arking Man	agement					
Last Five Tw	o-Week Perio	ds (last 10	weeks)						Year-t	o-Date	
Two Week Reporting Periods	Start Date	7/21/12	8/4/12	8/18/12	9/1/12	9/15/12	Average	Minimum	Maximum	FYTD	Periods
Two Week Reporting Periods	End Date	8/3/12	8/17/12	8/31/12	9/14/12	9/28/12	(yea	r-to-date st	ats as of mo	ost recent two	week period)
		13.03	13.04	13.05	13.06	13.07					
\$ collected from Multi-Space Parking Meter pro	gram	\$417,202	\$411,399	\$404,070	\$394,514	\$420,341	\$412,141	\$394,514	\$421,276	\$2,884,988	7
# of residential permit parking permits issued/ r	enewed	1,133	701	805	640	890	874	640	1,178	6,118	7
# of vehicles parked in city-owned or st facility/	space	104,403	99,730	96,052	98,995	104,158	99,272	92,980	104,403	694,901	7
# of reserved residential handicap permits issue	d /renewed	19	6	8	20	15	28	6	78	197	7
# of reserved residential handicap permits/spac after investigation	es removed	5	11	15	0	5	11	0	24	74	7

#### Service Title: 683 Street Management

Last Five Two-Week Perio	nds (last 10 weeks)							Year-t	o-Date	
	vas (last 10 Weeks)					Average	Minimum	Maximum		Periods
Two Week Reporting Periods	7/21/12	8/4/12	8/18/12	9/1/12	9/15/12					o week period)
POTHOLES FILLED - DAILY AVERAGE (by sector)	8/3/12 13.03	8/17/12 13.04	8/31/12 13.05	9/14/12	9/28/12					
One	32	48	43	46	50	44	32	50	310	7
Īwo	43	47	46	44	49	46	43	49	320	7
Three	64	73	58	65	68	67	58	83	472	7
our	68	43	55	40	51	54	40	73	375	7
verage overall?	50	51	50	48	53	51	48	56	359	7
otal # of potholes Filled	2,494	2,566	2,484	2,159	2,669	2,492	2,159	2,669	17,443	7
# of Pothole Service Requests	140	96	95	82	66	92	66	140	647	7
of Requests Closed within 48 hours	140	96	95	82	66	92	66	140	647	7
MAINTENANCE										
# fountain repairs conducted	0	0	0	0	0	0	0	0	О	7
tree pits installed	0	0	0	0	0	0	0	0	0	7
street markings completed (blocks)	90	31	78	0	114	67	0	114	470	7
inear feet of street markings completed	152,880	53,760	158,848	0	152,880	123,158	0	190,848	862,104	7
t crosswalks completed (blocks)	23	19	19	27	29	22	17	29	153	7
inear feet of crosswalks completed	3,264	2,672	4,640	6,992	5,840	4,427	2,672	6,992	30,992	7
Drawbridge Openings - Hanover Street	0	0	0	0	0	0	0	0	0	7
Drawbridge Openings - Pennington Avenue	22	42	41	26	29	33	22	42	228	7
ROW CONSTRUCTION										
Fotal # of lane miles constructed or repaired	89	96	107	115	128	N/A	N/A	N/A	N/A	7
of lane miles constructed or repaired (in house)	4	6	4	5	4	4.2	2.9	6.0	29.6	7
Cost per lane mile (in house)	\$82,000	82,000	\$82,000	82,000	82,000	\$82,000	\$82,000	\$82,000	\$574,000	7
of lane miles constructed or repaired by contractor	6	1	6	4	9	5	0	9	32	7
Cost per lane miles (contractor) RESURFACING	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,400,000	7
Total # of Lane Miles under Construction	99	98	102	101	93	98	93	102	685	7
f of lane miles under construction (in house)	4	4	5	6	5	4	2	6	29	7
f of lane miles under construction (contractor)	95	94	97	95	87	94	87	97	655	7
Sidewalk Sam										
# of Locations Completed	79	48	109	129	119	80	32	129	563	7
Total Sq. Ft. Completed	30,419	7,699	14,229	25,220	33,307	18,509	4,769	33,307	129,560	7
of Tree Pits	0	5	9	67	54	21	0	67	147	7
Square feet of pervious space created	0	189	187	1,297	854	382	0	1,297	2,676	7
# of sidewalk Sq. Ft inspected	7,120	10,480	11,738	12,148	12,148	9,600	4,410	12,148	67,198	7
Other										
# of alleys repaired or reconstructed	1	1	2	1	1	1	1	2	8	7
of Streets (lane miles?) surveyed	0	0	0	0	0	0	0	0	О	7
f of streets surveyed meeting acceptable standard	0	0	0	0	0	0	0	0	0	7

# Service Title: 684 Traffic Management

Last Five Tv	wo-Week Periods (la	st 10 week	cs)					Year-to	-Date	
Two Week Reporting Periods	7/21/12	8/4/12	8/18/12	9/1/12	9/15/12	Average	Minimum	Maximum	FYTD	Periods
Two Week Reporting Periods	8/3/12	8/17/12	8/31/12	9/14/12	9/28/12	(yea	r-to-date st	ats as of mos	t recent tw	o week period)
Red Light Camera Citations*	13.03	13.04	13.05	13.06	13.07					
Straight red issued	6,861	6,121	5,792	5,278	5,313	5,761	5,278	6,861	40,324	7
Rolling right turn on red citations	1,597	1,517	1,074	1,441	1,225	1,398	1,074	1,597	9,789	7
Total paid citations collected	5,197	5,081	4,872	4,817	5,033	5,072	4,817	5,382	35,507	7
Speed Camera Citations**										
*Issued Fixed	21,815	23,967	16,876	18,435	14,152	21,120	14,152	27,578	147,841	7
*Issued Portable	13,430	10,866	7,378	9,130	6,230	11,837	6,230	18,416	82,857	7
Total paid citations collected	28,132	23,634	21,392	20,229	20,148	22,813	20,148	28,132	159,688	7
Lane/ Road Closures										
Accidents	8	4	2	2	8	4	2	8	31	7
Construction or Utility	10	11	13	46	38	19	6	46	135	7
City Agency	36	30	40	14	28	33	14	44	231	7
Special Event	7	8	21	7	6	10	3	21	71	7
Weather	11	2	5	1	3	19	1	105	130	7
Other	4	27	15	0	0	7	0	27	50	7
Signal communication (goal 90% based on 971	L signals by June 30,	2010)								
Current Level	678	683	684	680	675	678	667	684	4,745	7
Percentage Phase 1	70%	70%	70%	70%	70%	1	1	1	5	7
Traffic Signal Timing Interventions										
Accidents	0	0	0	0	0	0	0	0	0	7
Construction or Utility	15	0	2	2	0	5	0	15	32	7
Department	0	0	0	0	0	0	0	0	0	7
Special Event	3	6	4	31	4	10	3	31	73	7
Weather	0	0	0	0	0	0	0	0	0	7
Other	0	0	0	0	6	3	0	14	20	7

Two Week Reporting Periods	7/21/12	8/4/12	8/18/12	9/1/12	9/15/12	Average	Minimum	Maximum	FYTD	Periods
Two week Reporting Periods	8/3/12	8/17/12	8/31/12	9/14/12	9/28/12	(yea	ar-to-date st	ats as of mos	st recent tw	o week period)
тмс										
Interventions										
Change system timing pattern	15	6	4	31	4	15	4	31	105	7
Elimination of signal phase	3	0	0	0	0	1	0	6	9	7
Place signal on flash	0	0	0	0	3	1	0	3	4	7
Signal timing change	0	0	2	2	3	1	0	3	7	7
Traffic Signal Operations										
# evaluated (target is 33% of 1,307)	45	99	49	32	58	47	22	99	328	7
Total # (adjusted)	32	40	42	22	18	26	12	42	181	7
Traffic Congestion: Central Business District										
# timing runs at peak period	4	6	6	0	0	4	0	10	26	7
Number within 5% of model target	4	6	6	0	0	4	0	10	26	7
*% of timing runs within target	100%	100%	100%	100%	100%	100%	100%	100%	NA	6
Number of runs exceeding target	0	0	0	0	0	0	0	0	0	7
Accidents	0	0	0	0	0	0	0	0	0	7
Construction or Utility	0	0	0	0	0	0	0	0	0	7
City Agency	0	0	0	0	0	0	0	0	0	7
Sepcial Event	0	0	0	0	0	0	0	0	0	7
Weather	0	0	0	0	0	0	0	0	0	7
Illegaly Parked Vehicle	0	0	0	0	0	0	0	0	0	7
Congestion/ Other	0	0	0	0	0	0	0	0	0	7
None	0	0	0	0	0	0	0	0	0	7
Traffic Engineering: Data Analysis Section										

Two Week Reporting Periods	7/21/12	8/4/12	8/18/12	9/1/12	9/15/12	Average	Minimum		FYTD	Periods
	8/3/12	8/17/12	8/31/12	9/14/12	9/28/12	(yea	ar-to-date st	ats as of mo	st recent two	o week period)
Traffic Congestion:Gateway and Primary Routes***										
Number of timing runs at peak period	4	6	8	0	8	4	0	8	30	7
Number within 5% of model target	4	6	8	0	8	4	0	8	30	7
*% of timing runs within target	100%	100%	100%	100%	100%	1	1	1	6	6
Number of runs exceeding target	0	0	0	0	0	0	0	0	0	7
Accidents	0	0	0	0	0	0	0	0	0	7
Construction or Utility	0	0	0	0	0	0	0	0	0	7
City Agency	0	0	0	0	0	0	0	0	0	7
Special Event	0	0	0	0	0	0	0	0	0	7
Weather	0	0	0	0	0	0	0	0	0	7
Illegaly Parked Vehicle	0	0	0	0	0	0	0	0	0	7
Congestion/ Other	0	0	0	0	0	0	0	0	0	7
None	0	0	0	0	0	0	0	0	0	7
Accident Data										
# of Personal Injury Accidents	0	0	0	0	0	0	0	0	0	7
Requested	0	0	0	0	0	0	0	0	0	7
Completed	0	0	0	0	0	0	0	0	0	7
Turning Movement Counts										
Requested	6	6	4	6	6	6	4	6	40	7
# completed within 45 days (excludes summer)	6	6	4	6	6	6	4	6	40	7
Traffic Engineering: Sectors 1-4										
Truck Permits Received	450	460	481	457	436	445	347	486	3,117	7
# permits processed within 3 days	450	460	481	457	436	445	347	486	3,117	7
Escorts provided	36	51	47	55	56	44	28	56	311	7
Construction Permits Received	59	69	73	60	32	61	32	73	428	7
Processed (approved and sent to DPW to issue permit)	59	69	69	60	32	61	32	70	424	7
# completed within 3 days	59	69	69	60	32	61	32	70	424	7
MOTs required	1	9	11	6	17	10	1	20	70	7
# of crosswalks striped	N/A	N/A	N/A	N/A	N/A	#DIV/0!	0	0	О	0
Traffic Control Signals and Signs										
# of traffic control signs installed	11	12	20	7	7	10	5	20	71	7
# of Traffic Control Signs Repaired/replaced	6	6	16	12	12	9	3	16	65	7
# of Pedestrian Countdown Signals Installed	17	0	15	12	8	10	0	17	71	7
# of Pedestrian Countdown Signals Repaired/replaced	8	0	4	5	6	4	0	8	28	7
Total cost of installing and repairing control signs	\$27,962	\$11,984	\$23,967	\$12,649	\$21,970	\$18,926	\$11,984	\$27,962	\$132,484	7

Service Title: 685 Special Events

Last Fiv	ve Two-Week	Periods (la	st 10 week				Year-to	-Date			
Two Week Reporting Periods	Start Date	7/21/12	8/4/12	8/18/12	9/1/12	9/15/12			Maximum		Periods
	End Date	8/3/12	8/17/12		9/14/12	9/28/12	(yea	r-to-date st	ats as of mos	st recent t	wo week period)
		13.03	13.04	13.05	13.06	13.07					
# of special events served		17	21	13	6	8	12	6	21	86	7
# hours providing chauffer services on (	OT	25	17.6	0	0	0	7	0	25	49	7
% reimbursed for special events		65%	48%	77%	83%	100%	1	0	1	N/A	7
% reimbursed for chauffer services on 0	T	0%	100%	0%	0%	0%	0	0	1	1	7
% reimbursed for st. banner hanging		100%	100%	100%	100%	100%	1	1	1	N/A	7
% banners removed on-time		100%	100%	100%	100%	100%	1	1	1	N/A	7
# banners installed		9	18	33	22	38	18	3	38	128	7
# banners removed		7	1	18	35	4	11	1	35	80	7

Update: October 5, 20
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#### Service Title: 687 Inner Harbor Services

Last Five T	wo-Week Per	iods (last	10 weeks	5)					Fiscal Year	-to-Date	
Two Week Reporting Periods									Maximum	FYTD	Periods
Two week Reporting Ferrous	Start Date						(year	-to-date sta	ats as of mos	t recent t	two week period)
	End Date	8/3/12	8/17/12	8/31/12	9/14/12	9/28/12					
Benches		13.03	13.04	13.05	13.06	13.07					
# of Benches Inspected		40	40	40	40	40	40	40	40	280	7
# of Benches Repaired		4	4	3	0	2	2	0	4	13	7
# of Benches Installed		0	0	0	0	0	0	0	0	0	7
Fountains											
# of Fountains Inspected		0	0	0	0	0	0	0	0	0	7
# of Fountains Repaired		0	0	0	0	0	0	0	0	0	7
# of fountains installed		0	0	0	0	0	0	0	0	0	7
Water Points											
# of water points inspected		18	18	18	18	18	18	18	18	126	7
# of points inspected operating prope	rly	18	18	18	18	18	18	18	18	126	7
Promenade Street Lights											
# of promenade street lights inspected	d	550	550	550	550	550	550	550	550	3,850	7
# of promenade street lights repaired		60	60	75	70	80	68	60	80	479	7
# of promenade street lights installed		0	0	3	1	0	1	0	3	5	7
# of lights inspected operating proper		550	550	550	550	550	549	541	550	3,841	7

## Service Title: 688 Snow and Ice Control

Last Five Two-Week Periods (last	t 10 weeks)										
Two Week Reporting Periods	Start Date	7/21/12	8/4/12	8/18/12	9/1/12	9/15/12	Average	Minimum	Maximum	FYTD	Periods
	End Date	8/3/12	8/17/12	8/31/12	9/14/12	9/28/12	(year	-to-date sta	ats as of mos	st recent	two week period)
		13.03	13.04	13.05	13.06	13.07					
# of lane miles plowed, salted, or sanded		0	0	0	0	0	0	0	0	0	7
# of snow vehicles prepared for service		0	0	0	0	0	0	0	0	0	7
# of salt boxes maintained		0	0	0	0	0	0	0	0	N/A	7
% of salt box service requests completed on time		0%	0%	0%	0%	0%	0	0	0	N/A	7
% of snow equipment out-of-service during a snow event		0%	0%	0%	0%	0%	0	0	0	N/A	7
% of Primary Roadways at Wet Pavement within 8 hrs of end of weather event		0%	0%	0%	0%	0%	0	0	0	N/A	7
Winter weather accident rate			0	0	0	0	0	0	0	N/A	7
% of snow vehicles ready for deployment at beginning of snow season		0	0	0	0	0	0	0	0	N/A	7
Cost/ lane mile plowed			0	0	0	0	0	0	0	0	7

# Service Title: 689 Vehicle Impounding

Last Five Two-Week	Periods (last							Year-to		
Two Wook Poporting Porteds	7/21/2012	8/4/2012	8/18/2012	9/1/2012	9/15/2012	Average	Minimum	Maximum	FYTD	Periods
Two Week Reporting Periods	8/3/2012	8/17/2012	8/31/2012	9/14/2012	9/28/2012			•		two week period)
	13.03	13.04	13.05	13.06	13.07					
_ot Inventory										
Pulaski Highway	1,995	2,065	2,141	2,072	2,038	2,037	1,957	2,141	14,256	7
of Police and Narcotic Hold	562	582	611	587	577	574	548	611	4,017	7
Average # days on Police Hold	281	275	273	290	299	283	273	299	1,978	7
6 of vehicles removed from impound lot within 45 days	93	88	92	92	88	90	84	93	630	7
otal # of vehicles released	638	675	692	627	649	647	600	692	4,530	7
verage cost to owner	\$268	\$255	\$256	\$262	\$262	261	255	268	1,827	7
/ehicles Towed		· ·	·	·	·				,	
bandoned Vehicles - City Crews	36	41	34	47	43	40	34	47	280	7
Sbandoned Vehicles - Private Crews	7	14	6	5	2	6	2	14	42	7
Scofflaw Vehicles - City Crews	48	45	33	29	54	45	29	55	317	7
Scofflaw Vehicles - Private Crews	6	5	2	1	2	3	1	6	23	7
Private Crews - Pulaski Highway	686	802	745	682	659	707	659	802	4,952	7
allsway Tows Total									-,	
City Crews	30	22	59	127	167	62	14	167	435	7
rivate Crews	399	460	493	393	460	421	340	493	2,948	7
6 in automatic tow zone cleared on-time (20 min.)	95	91	88	83	79	88	79	95	617	7
Auction	- 33	Ų.	- 55						<b>U</b>	•
Projected next auction	153	151	168	142	124	145	124	168	1,016	7
of Vehicles Sold	144	153	143	162	140	142	113	162	991	7
verage time auction on lot	55.1	47.9	45	52	54	51	45	55	354	7
/ehicles Sold For \$5,000+	0	2	0	2	0	1	0	2	4	7
otal Cost per Auction	\$4,721	\$6,481	\$6,117	\$6,149	\$5,962	5,642	4,721	6,481	39,493	7
Revenue	\$47,342	\$82,777	\$73,273	\$72,618	\$71,339	64,988	47,342	82,777	454,914	7
Auction dates	7/25/12	8/8/12	8/22/12	9/5/12	9/19/2012	N/A	N/A	N/A	N/A	7
Abandoned Vehicles - Created	1723/12	0/0/12	<i>0,22,12</i>	0/0/12	0/10/2012	7471	74,71	14/21	74,71	•
Parking Enforcement Referral	50	51	40	60	57	49	40	60	345	7
Private Owner Referral	0	0	0	0	0	0	0	0	0	7
ICD Referral	10	8	2	11	9	9	2	12	60	7
Police Referral	0	1 1	6	2	3	2	0	6	17	7
Abandoned Vehicles - Abated	<del> </del>	'							- ' '	,
owed from City Right-of-Way	26	25	22	32	28	26	22	32	185	7
owed from Private Property	11	10	10	14	12	11	10	14	79	7
Gone On Arrival	11	15	6	11	24	13	6	24	92	7
Claim Information	11	13			<u> </u>	10	U	<u> </u>	JL	<u> </u>
Claims Processed	1	1	1	0	2	1	0	1	9	7
Amount Of All Packages	220	1962.89	\$1,500	\$0	\$4,241	1,868	0	5,152	13,075	7
Settlements Processed	1	1 1002.03	1	0	0	0	0	1	3	7
S Amount - Aggregate Total	848.68	750	\$1,200	\$0	\$0	400	0	1,200	2,799	7
Cost per vehicle towed (city crews)	040.00	730	φ1,200	φυ	φυ	#DIV/0!	0	0	0	0
· · · · · · · · · · · · · · · · · · ·		<del> </del>	<del> </del>	+		#DIV/0! #DIV/0!				
Cost per vehicle towed (private crews)							0	0	0	0
Average customer wait time						#DIV/0!	0	0	0	0

### Service Title: 690 Cleaner Greener Forms of Transportation

Two Week Reporting Periods   7/21/2012   8/14/2012   8/13/2012   9		- 14/ 1-5		40							
WAYER RAH PARSON CONNECTOR   13.03   13.04   13.05   13.06   13.07	Last Five										
WATER TAXI HARBOR CONNECTOR   13.09   13.09   13.06   13.07	Two Week Reporting Periods										
MARTER TAXI HARBOR CONNECTOR				1			(ye	ar-to-date s	tats as of mo	ost recent tw	vo week period)
Canton Note			13.04	13.05	13.06	13.07					
Awg Daily Ridership   92   106   114   90   109   98   84   114   98   7											
## of Fichers   919   1,062   1,135   896   1,088   971   758   1,135   6,799   7											
Martime Park Route									114		
Avg Daily Riddership 341 388 418 333 393 372 333 418 372 7 Total Riddership 3,003 3,881 4,182 3,334 3,931 3,686 3,312 4,182 25,678 7 Total Riddership 422 494 522 423 5,019 4,640 4,070 5,217 32,477 7 Total Riddership 432 4,943 5,317 4,230 5,019 4,640 4,070 5,217 32,477 7 Total Riddership 432 4,943 5,317 4,230 5,019 4,640 4,070 5,217 32,477 7 Total Riddership 432 4,943 5,317 4,230 5,019 4,640 4,070 5,217 32,477 7 Total Riddership 432 8,47201 8,1812/012 9,1812/211 9,1812/211 9,1812/211 9,1812/211 9,1812/211 9,1812/211 9,1812/211 9,1812/211 9,1812/211 9,1812/211 9,1812/21 9,1812/211 9,1812/211 9,1812/211 9,1812/211 9,1812/211 9,1812/211 9,1812/211 9,1812/211 9,1812/211 9,1812/211 9,1812/211 9,1812/21 9,1812/21 9,1812/211 9,1812/211 9,1812/211 9,1812/211 9,1812/211 9,1812/21 9,1812/211 9,1812/211 9,1812/211 9,1812/211 9,1812/211 9,1812/21 9,1812/211 9,1812/21 9,1812/211 9,1812/21 9,1812/211 9,1812/21 9,181		919	1,062	1,135	896	1,088	971	758	1,135	6,799	7
## of Fiders   3,03   3,881   4,182   3,334   3,931   3,668   3,312   4,182   25,678   7   Total Ridership   432   4,944   532   4,943   5,317   4,230   5,019   4,640   4,070   5,317   32,477   7   7   7   7   7   7   7   7   7											
Total Ridership							372	333	418	372	
Awg Daily Ridership		3,403	3,881	4,182	3,334	3,931	3,668	3,312	4,182	25,678	7
A of Rickers	-										
## of Operational Days (Water Taxi)	Avg Daily Ridership	432	494	532	423	502	470	423	<i>532</i>	470	7
CHARM CITY CIRCULATOR   7/21/2012   8/14/2012   8/14/2012   8/14/2012   9/14			4,943	5,317	-	5,019	4,640	4,070	5,317	32,477	7
Orange Route         8/3/2012         8/1/2012         8/31/2012         9/1/2012         9/1/2012         9/1/2012         9/1/2012         9/1/2012         9/1/2012         9/1/2012         9/1/2012         9/1/2012         9/1/2012         9/1/2012         9/1/2012         9/1/2012         9/1/2012         9/1/2012         4,289         4,336         3,997         4,652         4,336         7           of Riders         55,128         55,286         55,986         55,986         55,986         55,986         55,986         55,986         55,986         57         4,389         4,336         3,997         4,652         4,336         7         1 <td># of Operational Days (Water Taxi)</td> <td>10</td> <td>10</td> <td>10</td> <td>10</td> <td>10</td> <td>10</td> <td>9</td> <td>10</td> <td>69</td> <td>7</td>	# of Operational Days (Water Taxi)	10	10	10	10	10	10	9	10	69	7
Avg Daily Ridership 4,652 4,475 4,071 3,997 4,289 4,336 3,997 4,652 4,336 7 8 of Riders 65,128 62,655 56,996 55,960 60,046 60,0709 55,960 65,128 424,964 7 8 of Riders 11.0 12.0 12.0 12.3 12.2 11.9 11.0 12.4 83,3 7 8 of Robustion 1.2 1.4 1.6 1.4 0.5 1.3 0.5 1.8 N/A 7 8 of Robustion 1.2 1.4 1.6 1.4 0.5 1.3 0.5 1.8 N/A 7 8 of Robustion 1.2 1.4 1.6 1.4 0.5 1.3 0.5 1.8 N/A 7 8 of Robustion 1.0 11.0 11.0 11.0 11.1 11.0 11.2 10.0 13.0 78.6 7 8 of Robustion 1.0 11.0 13.0 14.0 14.1 11.1 12.6 11.0 14.1 87.9 7 8 of Robustion 1.0 11.0 11.0 11.2 11.1 11.1 12.6 11.0 14.1 87.9 7 8 of Robustion 1.1 1 1.0 11.2 11.1 11.1 12.6 11.0 14.1 87.9 7 8 of Robustion 1.1 1 1.0 11.0 11.0 11.2 11.1 11.0 11.2 11.1 11.0 11.2 77.3 7 8 of Robustion 1.1 1 0.4 1.6 2.1 0.4 1.1 11.0 11.2 77.3 7 8 of Robustion 1.1 1 0.4 1.6 2.1 0.4 1.1 11.0 11.2 77.3 7 8 of Robustion 1.1 0.4 1.6 2.1 0.4 1.1 11.0 11.2 77.3 7 8 of Robustion 1.1 0.4 1.6 2.1 0.4 1.1 11.0 11.0 11.2 77.3 7 8 of Robustion 1.1 0.4 1.0 11.0 11.0 11.4 11.3 11.0 10.0 12.0 77.2 7 8 of Robustion 1.1 0.4 1.6 2.1 0.4 1.1 1.3 11.0 10.0 12.0 77.2 7 8 of Robustion 1.1 0.4 1.6 12.1 0.4 11.3 11.0 10.0 12.0 77.2 7 8 of Robustion 1.1 0.4 1.6 12.1 0.4 11.3 11.0 10.0 12.0 77.2 7 8 of Robustion 1.1 0.1 11.0 11.4 11.3 11.0 10.0 12.0 77.2 7 8 of Robustion 1.1 0.4 1.3 13.1 11.0 10.0 12.0 77.2 7 8 of Robustion 1.1 0.1 11.0 11.0 11.4 11.3 11.0 10.0 12.0 77.2 7 8 of Robustion 1.1 0.1 11.0 11.0 11.4 11.3 11.0 10.0 12.0 77.2 7 8 of Robustion 1.1 0.1 1.0 11.0 11.1 11.0 11.2 11.1 11.0 11.0	CHARM CITY CIRCULATOR	7/21/2012	8/4/2012	8/18/2012	9/1/2012	9/15/2012	Average	Minimum	Maximum	FYTD	Periods
# of Riclers	Orange Route	8/3/2012	8/17/2012	8/31/2012	9/14/2012	9/28/2012	(ye	ar-to-date s	tats as of mo	ost recent tw	o week period)
Headway (minutes)   11.0   12.0   12.0   12.3   12.2   11.9   11.0   12.4   83.3   7	Avg Daily Ridership	4,652	4,475	4,071	3,997	4,289	4,336	3,997	4,652	4,336	7
Headway (minutes)   11.0   12.0   12.0   12.3   12.2   11.9   11.0   12.4   83.3   7	# of Riders	65,128	62,655	56,996	55,960	60,046	60,709	55,960	65,128	424,964	7
Std. Deviation         1.2         1.4         1.6         1.4         0.5         1.3         0.5         1.8         M/A         7           Worning Peak Headway (7-9 am)         10.0         11.0         13.0         11.1         11.0         11.0         11.0         13.0         78.6         7           Evening Peak Headway (4-6 pm)         10.0         13.0         14.1         11.1         11.0         11.0         11.1         21.6         11.0         14.1         87.9         7           Purple Route         Very         Very         Very         12.0         11	Headway (minutes)	11.0	12.0	12.0	12.3	12.2	11.9	11.0	_	-	7
Morning Peak Headway (7-9 am)   10.0   11.0   13.0   14.1   11.1   12.6   11.0   14.1   87.9   7	Std. Deviation	1.2	1.4	1.6	1.4	0.5				N/A	7
Evening Peak Headway (4-6 pm)	Morning Peak Headway (7-9 am)	10.0	11.0	13.0	11.1	11.0				-	7
Purple Route		11.0	13.0	14.0	14.1	11.1					
Avg Daily Ridership											
# of Riders   67,523   65,708   66,139   67,319   72411   68,576   65,708   73,790   480,035   7   Headway (minutes)   11.0   11.0   11.0   11.2   11.1   11.0   11.0   11.2   77,3   7    Morning Peak Headway (7-9 am)   10.0   11.0   11.0   11.4   11.3   11.0   10.0   12.0   77,2   7    Evening Peak Headway (4-6 pm)   10.0   12.0   13.0   10.5   11.3   11.4   10.0   13.0   79.9   7    For Rotuck (began service 11/1)   7   7   7   7   7   7    Morning Peak Headway (7-9 am)   10.0   12.0   13.0   10.5   11.3   11.4   10.0   13.0   79.9   7    For Rotuck (10   11.0   12.0   13.0   13.0   79.9   7    For Rotuck (10   13.0   13.0   10.5   11.3   11.4   10.0   13.0   79.9   7    For Rotuck (10   13.0   13.0   13.0   10.5   11.3   11.4   10.0   13.0   79.9   7    For Rotuck (10   13.0   13.0   13.0   10.5   11.3   11.4   10.0   13.0   29.16   32.211   21.3013   7    For Rotuck (10   13.0   13.0   13.3   13.2   13.3   13.	•	4.823	4693	4.724	4.809	5172	4.898	4.693	5.271	4.898	7
Headway (minutes)				-						-	
Std. Deviation		-	,					-		_	
Morning Peak Headway (7-9 am)   10.0   11.0   11.0   11.0   11.1   11.3   11.0   10.0   12.0   77.2   7											
Evening Peak Headway (4-6 pm) 10.0 12.0 13.0 10.5 11.3 11.4 10.0 13.0 79.9 7  Green Route (began service 11/1)										-	
Green Route (began service 11/1)         Avg Daily Ridership         2,114         2,083         2,237         2,120         2,301         2,173         2,003         2,301         2,173         7           # of Riders         29,601         29,165         31,325         29,681         32,211         30,430         29,165         32,211         213,013         7           Headway (minutes)         15.0         15.0         15.0         14.4         15.3         15.0         14.4         15.3         10.4.9         7           Std. Deviation         2.5         1.8         1.2         1.3         1.2         1.6         1.2         2.5         N/A         7           Morning Peak Headway (7-9 am)         10.0         15.0         14.0         13.4         11.1         12.7         10.0         15.0         88.6         7           Evening Peak Headway (4-6 pm)         14.0         17.0         17.2         11.3         15.2         11.3         17.2         10.6         7           Banner Route (began service 06/01         1.0         17.0         17.0         17.2         11.3         15.2         11.3         17.2         10.6         7           Banner Route (began service 06/01											
Avg Daily Ridership         2,114         2,083         2,237         2,120         2,301         2,173         2,083         2,301         2,173         7           # of Riders         29,601         29,165         31,325         29,681         32,211         30,430         29,165         32,211         213,013         7           Std. Deviation         15.0         15.0         15.0         14.4         15.3         15.0         14.4         15.3         104.9         7           Morning Peak Headway (7-9 am)         10.0         15.0         14.0         13.4         11.1         12.7         10.0         15.0         88.6         7           Evening Peak Headway (4-6 pm)         14.0         17.0         17.0         17.2         11.3         15.2         11.3         17.2         106.6         7           Banner Route (began service 06/01         7         7         94.0         923         842         1,023         923         7           # of Riders         13,343         14,322         12,240         12,840         13,163         12,922         11,783         14,322         90,451         7           # of Riders         13,0         15.0         16.0         16.3 <td></td> <td>10.0</td> <td>12.0</td> <td>13.0</td> <td>10.5</td> <td>11.5</td> <td>11.7</td> <td>10.0</td> <td>15.0</td> <td>75.5</td> <td>,</td>		10.0	12.0	13.0	10.5	11.5	11.7	10.0	15.0	75.5	,
# of Riders   29,601   29,165   31,325   29,681   32,211   30,430   29,165   32,211   213,013   7   Headway (minutes)   15.0   15.0   15.0   14.4   15.3   15.0   14.4   15.3   104.9   7   Std. Deviation   2.5   1.8   1.2   1.3   1.2   1.6   1.2   2.5   N/A   7   Morning Peak Headway (7-9 am)   10.0   15.0   14.0   13.4   11.1   12.7   10.0   15.0   88.6   7   Evening Peak Headway (4-6 pm)   14.0   17.0   17.0   17.2   11.3   15.2   11.3   17.2   106.6   7    Banner Route (began service 06/01		2 11/	2.092	2 227	2 120	2 201	2 172	2.002	2 201	2 172	7
Headway (minutes) 15.0 15.0 15.0 14.4 15.3 15.0 14.4 15.3 10.9 7  Std. Deviation 2.5 1.8 1.2 1.3 1.2 1.6 1.2 2.5 N/A 7  Morning Peak Headway (7-9 am) 10.0 15.0 14.0 17.0 17.0 17.2 11.3 15.2 11.3 17.2 10.6 7  Banner Route (began service 06/01)  Avg Daily Ridership 953 1,023 874 917 940 923 842 1,023 923 7  # of Riders 13,343 14,322 12,240 12,840 13,163 12,922 11,783 14,322 90,451 7  Std. Deviation 1.0 0.0 1.1 2.1 0.3 15.6 14.0 17.4 109.0 7  Std. Deviation 1.0 0.0 1.1 2.1 0.3 15.6 14.0 17.4 109.0 7  Evening Peak Headway (7-9 am) 16.0 15.0 15.0 18.0 22.3 15.3 16.4 14.0 22.3 115.0 7  Total # of Riders 175,595 171,700 176,299 174,149 177,831 174,894 166,814 181,873 1,224,261 7  Total Headway (minutes) 1.5 0.9 3.1 1.7 1.0 1.6 0.9 3.1 N/A 7  Morning Peak Headway (7-9 am) 12.0 0.6 14.0 13.1 12.2 11.0 0.6 14.0 N/A 7  Morning Peak Headway (7-9 am) 12.0 0.6 14.0 13.1 12.2 11.0 0.6 14.0 N/A 7  Morning Peak Headway (7-9 am) 13.0 0.6 16.0 16.0 16.0 16.0 16.0 16.0 16.		-									
Std. Deviation         2.5         1.8         1.2         1.3         1.2         1.6         1.2         2.5         N/A         7           Morning Peak Headway (7-9 am)         10.0         15.0         14.0         13.4         11.1         12.7         10.0         15.0         88.6         7           Evening Peak Headway (4-6 pm)         14.0         17.0         17.0         17.2         11.3         15.2         11.3         17.2         106.6         7           Banner Route (began service 06/01         7         7         11.3         15.2         11.3         17.2         106.6         7           Avg Daily Ridership         953         1,023         874         917         940         923         842         1,023         923         7           # of Riders         13,343         14,322         12,240         12,840         13,163         12,922         11,783         14,322         90,451         7           Headway (minutes)         14.0         15.0         16.0         16.3         17.4         15.6         14.0         17.4         109.0         7           Std. Deviation         1.0         0.0         1.1         2.1         0.3 <td< td=""><td></td><td>_</td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td></td<>		_					-				
Morning Peak Headway (7-9 am)         10.0         15.0         14.0         13.4         11.1         12.7         10.0         15.0         88.6         7           Evening Peak Headway (4-6 pm)         14.0         17.0         17.2         11.3         15.2         11.3         17.2         106.6         7           Banner Route (began service 06/01         V         V         V           Avg Daily Ridership         93         842         1,023         923         7           # of Riders         13,343         14,322         12,240         12,840         13,163         12,922         11,783         14,322         90,451         7           Headway (minutes)         14.0         15.0         16.0         16.3         17.4         15.6         14.0         17.4         109.0         7           Std. Deviation         1.0         0.0         1.1         2.1         0.3         1.0         0.0         2.2         N/A         7           Morning Peak Headway (7-9 am)         16.0         15.0         17.0         16.3         15.2         15.7         14.5         17.0         110.0         7 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
Evening Peak Headway (4-6 pm) 14.0 17.0 17.0 17.2 11.3 15.2 11.3 17.2 106.6 7  Banner Route (began service 06/01											
Banner Route (began service 06/01)											
Avg Daily Ridership       953       1,023       874       917       940       923       842       1,023       923       7         # of Riders       13,343       14,322       12,240       12,840       13,163       12,922       11,783       14,322       90,451       7         Headway (minutes)       14.0       15.0       16.0       16.3       17.4       15.6       14.0       17.4       109.0       7         Std. Deviation       1.0       0.0       1.1       2.1       0.3       1.0       0.0       2.2       N/A       7         Morning Peak Headway (7-9 am)       16.0       15.0       17.0       16.3       15.2       15.7       14.5       17.0       110.0       7         Evening Peak Headway (4-6 pm)       15.0       18.0       22.3       15.3       16.4       14.0       22.3       115.0       7         Totals         Avg Daily Ridership       12,543       12,264       12,593       12,439       12,702       12,513       12,991       12,513       7         Total Headway (minutes)       13.0       13.2       14.0       13.6       14.4       13.5       13.0       14.4       N/A <td< td=""><td></td><td></td><td>17.0</td><td>17.0</td><td>17.2</td><td>11.3</td><td>15.2</td><td>11.3</td><td>17.2</td><td>106.6</td><td>/</td></td<>			17.0	17.0	17.2	11.3	15.2	11.3	17.2	106.6	/
# of Riders   13,343   14,322   12,240   12,840   13,163   12,922   11,783   14,322   90,451   7   Headway (minutes)   14.0   15.0   16.0   16.3   17.4   15.6   14.0   17.4   109.0   7   Std. Deviation   1.0   0.0   1.1   2.1   0.3   1.0   0.0   2.2   N/A   7   Morning Peak Headway (7-9 am)   16.0   15.0   17.0   16.3   15.2   15.7   14.5   17.0   110.0   7   Evening Peak Headway (4-6 pm)   15.0   15.0   18.0   22.3   15.3   16.4   14.0   22.3   115.0   7    Totals			4.022	074	047	0.40	222	0.40	1.000	222	_
Headway (minutes)         14.0         15.0         16.0         16.3         17.4         15.6         14.0         17.4         109.0         7           Std. Deviation         1.0         0.0         1.1         2.1         0.3         1.0         0.0         2.2         N/A         7           Morning Peak Headway (7-9 am)         16.0         15.0         17.0         16.3         15.2         15.7         14.5         17.0         110.0         7           Evening Peak Headway (4-6 pm)         15.0         15.0         18.0         22.3         15.3         16.4         14.0         22.3         115.0         7           Totals         12,543         12,264         12,593         12,439         12,702         12,513         12,058         12,991         12,513         7           Total # of Riders         175,595         171,700         176,299         174,149         177,831         174,894         166,814         181,873         1,224,261         7           Total Headway (minutes)         13.0         13.2         14.0         13.6         14.4         13.5         13.0         14.4         N/A         7           Std. Deviation         1.5         0.9											
Std. Deviation         1.0         0.0         1.1         2.1         0.3         1.0         0.0         2.2         N/A         7           Morning Peak Headway (7-9 am)         16.0         15.0         17.0         16.3         15.2         15.7         14.5         17.0         110.0         7           Evening Peak Headway (4-6 pm)         15.0         15.0         18.0         22.3         15.3         16.4         14.0         22.3         115.0         7           Totals         15.0         15.0         18.0         22.3         15.3         16.4         14.0         22.3         115.0         7           Totals         15.0         15.0         18.0         22.3         15.3         16.4         14.0         22.3         115.0         7           Avg Daily Ridership         12,543         12,264         12,593         12,439         12,702         12,513         12,058         12,991         12,513         7           Total # of Riders         175,595         171,700         176,299         174,149         177,831         174,894         166,814         181,873         1,224,261         7           Total Headway (minutes)         13.0         13.2 <t< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td>-</td><td></td></t<>					-					-	
Morning Peak Headway (7-9 am)         16.0         15.0         17.0         16.3         15.2         15.7         14.5         17.0         110.0         7           Evening Peak Headway (4-6 pm)         15.0         15.0         18.0         22.3         15.3         16.4         14.0         22.3         115.0         7           Totals           Avg Daily Ridership         12,543         12,264         12,593         12,439         12,702         12,513         12,058         12,991         12,513         7           Total # of Riders         175,595         171,700         176,299         174,149         177,831         174,894         166,814         181,873         1,224,261         7           Total Headway (minutes)         13.0         13.2         14.0         13.6         14.4         13.5         13.0         14.4         N/A         7           Std. Deviation         1.5         0.9         3.1         1.7         1.0         1.6         0.9         3.1         N/A         7           Morning Peak Headway (7-9 am)         12.0         0.6         14.0         13.1         12.2         11.0         0.6         14.0         N/A         7											
Evening Peak Headway (4-6 pm)         15.0         15.0         18.0         22.3         15.3         16.4         14.0         22.3         115.0         7           Totals         Avg Daily Ridership         12,543         12,264         12,593         12,439         12,702         12,513         12,058         12,991         12,513         7           Total # of Riders         175,595         171,700         176,299         174,149         177,831         174,894         166,814         181,873         1,224,261         7           Total Headway (minutes)         13.0         13.2         14.0         13.6         14.4         13.5         13.0         14.4         N/A         7           Std. Deviation         1.5         0.9         3.1         1.7         1.0         1.6         0.9         3.1         N/A         7           Morning Peak Headway (7-9 am)         12.0         0.6         14.0         13.1         12.2         11.0         0.6         14.0         N/A         7           Evening Peak Headway (4-6 pm)         13.0         0.6         16.0         12.3         12.2         0.6         16.0         N/A         7           Sumber of Revenue Hours         3,900											
Totals         Avg Daily Ridership         12,543         12,264         12,593         12,439         12,702         12,513         12,058         12,991         12,513         7           Total # of Riders         175,595         171,700         176,299         174,149         177,831         174,894         166,814         181,873         1,224,261         7           Total Headway (minutes)         13.0         13.2         14.0         13.6         14.4         13.5         13.0         14.4         N/A         7           Std. Deviation         1.5         0.9         3.1         1.7         1.0         1.6         0.9         3.1         N/A         7           Morning Peak Headway (7-9 am)         12.0         0.6         14.0         13.1         12.2         11.0         0.6         14.0         N/A         7           Evening Peak Headway (4-6 pm)         13.0         0.6         16.0         16.0         12.3         12.2         0.6         16.0         N/A         7           Number of Revenue Hours         3,900         4,020         3,940         3,900         3,900         3,839         3,315         4,020         26,875         7           Cost per Circulator Rider<											
Avg Daily Ridership       12,543       12,264       12,593       12,439       12,702       12,513       12,058       12,991       12,513       7         Total # of Riders       175,595       171,700       176,299       174,149       177,831       174,894       166,814       181,873       1,224,261       7         Total Headway (minutes)       13.0       13.2       14.0       13.6       14.4       13.5       13.0       14.4       N/A       7         Std. Deviation       1.5       0.9       3.1       1.7       1.0       1.6       0.9       3.1       N/A       7         Morning Peak Headway (7-9 am)       12.0       0.6       14.0       13.1       12.2       11.0       0.6       14.0       N/A       7         Evening Peak Headway (4-6 pm)       13.0       0.6       16.0       16.0       12.3       12.2       0.6       16.0       N/A       7         Number of Revenue Hours       3,900       4,020       3,940       3,900       3,900       3,839       3,315       4,020       26,875       7         Cost per Circulator Rider       \$1.71       \$1.80       \$1.72       \$1.73       \$1.69       2       1       2 <td< td=""><td></td><td>15.0</td><td>15.0</td><td>18.0</td><td>22.3</td><td>15.3</td><td>16.4</td><td>14.0</td><td>22.3</td><td>115.0</td><td>7</td></td<>		15.0	15.0	18.0	22.3	15.3	16.4	14.0	22.3	115.0	7
Total # of Riders         175,595         171,700         176,299         174,149         177,831         174,894         166,814         181,873         1,224,261         7           Total Headway (minutes)         13.0         13.2         14.0         13.6         14.4         13.5         13.0         14.4         N/A         7           Std. Deviation         1.5         0.9         3.1         1.7         1.0         1.6         0.9         3.1         N/A         7           Morning Peak Headway (7-9 am)         12.0         0.6         14.0         13.1         12.2         11.0         0.6         14.0         N/A         7           Evening Peak Headway (4-6 pm)         13.0         0.6         16.0         16.0         12.3         12.2         0.6         16.0         N/A         7           Number of Revenue Hours         3,900         4,020         3,940         3,900         3,900         3,839         3,315         4,020         26,875         7           Cost per Circulator Rider         \$1.71         \$1.80         \$1.72         \$1.73         \$1.69         2         1         2         N/A         7	Totals										
Total Headway (minutes)         13.0         13.2         14.0         13.6         14.4         13.5         13.0         14.4         N/A         7           Std. Deviation         1.5         0.9         3.1         1.7         1.0         1.6         0.9         3.1         N/A         7           Morning Peak Headway (7-9 am)         12.0         0.6         14.0         13.1         12.2         11.0         0.6         14.0         N/A         7           Evening Peak Headway (4-6 pm)         13.0         0.6         16.0         16.0         12.3         12.2         0.6         16.0         N/A         7           Number of Revenue Hours         3,900         4,020         3,940         3,900         3,900         3,839         3,315         4,020         26,875         7           Cost per Circulator Rider         \$1.71         \$1.80         \$1.72         \$1.73         \$1.69         2         1         2         N/A         7		12,543	12,264	12,593	12,439	12,702	12,513	12,058	12,991	<i>12,513</i>	7
Std. Deviation       1.5       0.9       3.1       1.7       1.0       1.6       0.9       3.1       N/A       7         Morning Peak Headway (7-9 am)       12.0       0.6       14.0       13.1       12.2       11.0       0.6       14.0       N/A       7         Evening Peak Headway (4-6 pm)       13.0       0.6       16.0       16.0       12.3       12.2       0.6       16.0       N/A       7         Number of Revenue Hours       3,900       4,020       3,940       3,900       3,900       3,839       3,315       4,020       26,875       7         Cost per Circulator Rider       \$1.71       \$1.80       \$1.72       \$1.73       \$1.69       2       1       2       N/A       7						177,831	174,894	166,814	181,873		7
Morning Peak Headway (7-9 am)         12.0         0.6         14.0         13.1         12.2         11.0         0.6         14.0         N/A         7           Evening Peak Headway (4-6 pm)         13.0         0.6         16.0         16.0         12.3         12.2         0.6         16.0         N/A         7           Number of Revenue Hours         3,900         4,020         3,940         3,900         3,900         3,839         3,315         4,020         26,875         7           Cost per Circulator Rider         \$1.71         \$1.80         \$1.72         \$1.73         \$1.69         2         1         2         N/A         7	Total Headway (minutes)	13.0	13.2	14.0	13.6	14.4	13.5	13.0	14.4	N/A	7
Evening Peak Headway (4-6 pm)       13.0       0.6       16.0       16.0       12.3       12.2       0.6       16.0       N/A       7         Number of Revenue Hours       3,900       4,020       3,940       3,900       3,900       3,839       3,315       4,020       26,875       7         Cost per Circulator Rider       \$1.71       \$1.80       \$1.72       \$1.73       \$1.69       2       1       2       N/A       7	Std. Deviation	1.5	0.9	3.1	1.7	1.0	1.6	0.9	3.1	N/A	7
Evening Peak Headway (4-6 pm)       13.0       0.6       16.0       16.0       12.3       12.2       0.6       16.0       N/A       7         Number of Revenue Hours       3,900       4,020       3,940       3,900       3,900       3,839       3,315       4,020       26,875       7         Cost per Circulator Rider       \$1.71       \$1.80       \$1.72       \$1.73       \$1.69       2       1       2       N/A       7	Morning Peak Headway (7-9 am)	12.0	0.6	14.0	13.1	12.2	11.0	0.6	14.0	N/A	7
Number of Revenue Hours       3,900       4,020       3,940       3,900       3,900       3,839       3,315       4,020       26,875       7         Cost per Circulator Rider       \$1.71       \$1.80       \$1.72       \$1.73       \$1.69       2       1       2       N/A       7	Evening Peak Headway (4-6 pm)	13.0	0.6	16.0	16.0	12.3	12.2	0.6	16.0		7
Cost per Circulator Rider \$1.71 \$1.80 \$1.72 \$1.73 \$1.69 <b>2 1 2 N/A 7</b>	Number of Revenue Hours	3,900	4,020	3,940	3,900	3,900	3,839	3,315	4,020	-	7
	Cost per Circulator Rider		-		-					-	7
	·						14	14	14	98	

# Service Title: 691 Public Rights of Way Landscape Management

Last Five Two-Week Per	iods (last 1	0 weeks)						Year-t	o-Date	
Two Week Reporting Periods	7/21/12	8/4/12	8/18/12	9/1/12	9/15/12	Average	Minimum	Maximum	FYTD	Periods
Two week Reporting Periods	8/3/12	8/17/12	8/31/12	9/14/12	9/28/12	(yea	r-to-date st	ats as of mo	ost recent tv	vo week period)
	13.03	13.04	13.05	13.06	13.07					
DOT										
# of Segments of Right-of-Ways maintained - DOT	388	372	325	284	339	324	261	388	2265	7
Total acreage maintained - DOT	0	0	0	0	0	0	0	0	0	7
Cost of DOT maintained Right-of-Ways	\$49,970	\$48,602	\$47,710	\$46,698	\$53,971	\$47,556	\$42,350	\$53,971	\$332,894	7
Private										
# of Segments of Median Strips maintained - PRIVATE	716	716	716	716	716	716	716	716	5012	7
Total Acreage Maintained - Private	0	0	0	0	0	0	0	0	0	7
Cost of PRIVATE maintained strips	\$18,093	\$18,093	\$18,093	\$18,093	\$18,093	\$18,093	\$18,093	\$18,093	\$126,651	7
% of median strips mowed on schedule- DOT	0	0	0	0	0	0	0	0	0	7
% of median strips mowed on schedule- PRIVATE	100%	100	100	100	100	58	1	100	N/A	7
Tree Pits										
# of Tree Pits Installed- DOT	0	0	0	0	0	0	0	0	0	7
# of Tree Pits Installed- Private	0	0	0	0	0	0	0	0	0	7

## Service Title: 692 Bridge and Culvert

Last Five	Two-Week	Periods (l	ast 10 we	eks)			Year-to-Date							
Two Week Reporting Periods	<b>Start Date</b>	7/21/12	8/4/12	8/18/12	9/1/12	9/15/12	Average	Minimum	Maximum	FYTD	Periods			
Two week Reporting Perious	<b>End Date</b>	8/3/12	8/17/12	8/31/12	9/14/12	9/28/12	2 (year-to-date stats as of most recent two week period							
		13.03	13.04	13.05	13.06	13.07								
# of Bridges Inspected		2	3	2	3	2	2.71	2	4	19	7			
# of Bridges proactively maintained		2	2	2	2	2	2.29	2	3	16	7			
# of Bridges under construction		5	5	5	5	5	5	5	5	35	7			
Total cost of maintenance		\$76,029	\$76,029	\$76,028.65	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$532,201	7			
# of bridges with rating below 50		22	22	22	22	22	22	22	22	154	7			
Total cost of maintenance		\$76,029	\$76,029	\$76,028.65	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$532,201	7			
# of bridges inspected and assigned rating	3	2	3	2	3	2	2.71429	2	4	19	7			
Average bridge sufficiency rating		78.31	78.31	78.31	78.31	78.31	78.31	78.31	78.31	548.17	7			

										Updated:	October 5, 20
		Serv	vice Title: 69	3 Parking En	forcement						
	- w la : l	//	,								
Last Five	Two-Week Periods	(last 10 week	(S)						Year-t	o-Date	
Two Week Reporting Periods	Start Date	7/21/2012	8/4/2012	8/18/2012	9/1/2012	9/15/2012	Average	Minimum	Maximum	FYTD	Periods
Parking Citation Performance	End Date	8/3/2012		8/31/2012							week period)
		13.03	13.04	13.05	13.06	13.07					. ,
Parking Citations (#)		13,191	13,882	12,658	13,590	14,306	13,348	12,658	14,306	93,438	7
Parking Citations (\$)		\$592,676	\$639,749	\$582,945	\$620,449	\$733,154	\$637,653	\$582,945	\$733,154	\$4,463,573	7
f of parking complaints received (incl. Commercial)		707	643	676	772	856	605	243	856	4,232	7
of complaints closed on time (incl. Commercial)		695	643	674	770	853	590	232	853	4,128	7
Two Week Reporting Periods	Start Date	7/21/2012	8/4/2012	8/18/2012	9/1/2012	9/15/2012	Average	Minimum	Maximum	FYTD	Periods
cofflaw Unit Performance	End Date	8/3/2012	8/17/2012	8/31/2012	9/14/2012	9/28/2012	(yea	r-to-date st	ats as of mo	ost recent two	week period)
/ehicles Booted		197	149	94	102	201	162	94	218	1,136	7
/ehicles Released		15	28	10	25	32	31	10	52	214	7
Reported Negatives		15	24	25	19	28	21	14	28	148	7
/ehicles Towed		24	41	27	30	52	41	24	64	286	7
ocated on Impound Lot		0	11	4	6	0	5	0	11	33	7
Recovery of Stolen Vehicles		5	6	7	5	2	4	0	7	25	7

CONTINUED FROM PREVIOUS PAGE											
	Start Date	7/21/12	8/4/12	8/18/12	9/1/12	0/15/12	Avorago	Minimum	Maximum	FYTD	Periods
Two Week Reporting Periods	End Date	8/3/12	8/17/12	8/31/12	9/14/12						week period)
Squad A - 6:30-2:30 (East)		13.03	13.04	13.05	13.06	13.07					
3quau A - 0.30-2.30 (Last)	Staffed	10	10	10	10	10	10	10	10	70	7
	Vacant	1	1	1	1	1	1	1	1	7	7
	Leave (hrs)	8 133	22 126	4 182	12 154	12 133	11 148	126	22 185	80 1,039	7
	tions Issued	2,135	2,033	1,949	1,676	1,944	1,941	1,676	2,135	13,590	7
	Work Days	10	10	10	9	10	10	9	10	69	7
Squad B - 6:30-2:30 (West)	Staffed	10	10	10	10	10	10	10	10	70	7
	Vacant	1	1	1	1	1	1	1	1	7	7
	Leave (hrs)		14	2	16 56	18 133	13 84	2 21	18 133	88 591	7
	Leave (hrs)		21 2,197	133 1,750	2,064	1,976	1,988	1,750	2,197	13,914	7
	Work Days	· ·	10	10	9	10	10	9	10	69	7
Squad C - 8:00-4:00 (CBD)	Croffod	12	12	12	12	12	12	12	12	84	7
	Staffed Vacant	12 2	12 2	12 2	2	2	2	2	2	14	7
	Leave (hrs)	6	20	10	18	36	17	4	36	120	7
	Leave (hrs)	126	224	231	189	182	172	84	231	1,204	7 7
Citat	tions Issued Work Days	· ·	1,637 10	1,482 10	1,730 9	2,044 10	1,759 10	1,482 9	2,044 10	12,313 69	7
Squad D - 10:00-6:00 (SE)	,										
	Staffed	10	10	10	10	10	10	10	10	70	7
C+	Vacant Leave (hrs)	8	1 18	1 10	1 22	34	<u>1</u> 17	8	34	7 120	7
	Leave (hrs)		140	147	77	35	106	35	175	743	7
Citat	tions Issued	1,643	1,762	1,436	1,872	2,454	1,748	1,436	2,454	12,239	7
Squad E - 3:00-11:00 (Citywide)	Work Days	10	10	10	9	10	10	9	10	69	7
Squad E Sido II.do (citywide)	Staffed	16	16	16	16	16	16	16	16	112	7
	Vacant	2	2	2	2	2	2	2	2	14	7
	Leave (hrs) Leave (hrs)	16 98	46 133	20 112	26 98	30 98	24 102	6 42	46 133	168 714	7
	tions Issued	2,936	2,778	2,651	2,471	2,700	2,711	2,471	2,936	18,979	7
	Work Days		10	10	9	10	10	9	10	69	7
Squad F - 10:30 pm-6:30 am (Citywide)	Staffed	0	0	0	0	0	0	0	0	0	7
	Vacant	0	0	0	0	0	0	0	0	0	7
	Leave (hrs)	0	0	0	0	0	0	0	0	0	7
	Leave (hrs)	0	0	0	0	0	0	0	0	0	7
Citat	tions Issued Work Days		0	0	0	0	0	0	0	0	7
Scoff - 8:00-4:00 (Citywide)	zuje										-
	Staffed	10	10	10	10	10	10	10	10	70	7
Ct	Vacant Leave (hrs)	0 4	0 6	0 2	0 8	0 4	<u> </u>	2	8	0 32	7
	Leave (hrs)	238	154	175	98	98	178	98	245	1,246	7
	tions Issued		410	627	470	327	282	0	627	1,974	7
Aband - 8:00-4:00 (Citywide)	Work Days	10	10	10	9	10	10	9	10	69	7
- Addita 0.00 4.00 (City Wide)	Staffed	5	5	5	5	5	5	5	5	35	7
	Vacant	1	1	1	1	1	1	1	1	7	7
	Leave (hrs)	0 21	2 42	0 56	10 14	0 14	3 33	0 14	10 56	20 231	7
	tions Issued		305	250	42	256	229	42	305	1,603	7
	Work Days	10	10	10	9	10	10	9	10	69	7
Supervisors	Staffed	5	5	1	1	1	3	1	5	23	7
	Vacant	<b>!</b>	2	2	2	2	2	2	2	14	7
	Leave (hrs)	0	6	0	6	4	3	0	6	22	7
	Leave (hrs)		7	42	42	56 21	<i>44</i>	7	63	308	7
Citat	tions Issued Work Days		65 10	74 10	48 9	31 10	50 10	18 9	74 10	350 69	7
Weekend/ Holiday/ Special Event Duty	·										-
	Staffed		84	57	105	90	87	57	105	610	7
С+	Vacant Leave (hrs)		0	0	0	0	0	0	0	0	7
	Leave (hrs)		56	56	28	63	46	21	63	322	7
	tions Issued		2,695	2,439	2,982	2,574	2,606	2,439	2,982	18,241	7
	Work Days	4	4	4	4	4	4	4	4	28	7

									Updated:	October 5, 2012
	S	ervice Titl	e: 694 Surv	ey Contro	<u>l</u>					
Last Five Two-Week Pe	riods (last 10 wee	eks)						Year-to	o-Date	
Two Week Reporting Periods	7/21/12	8/4/12	8/18/12	9/1/12	9/15/12	Average	Minimum	Maximum	FYTD	Periods
Two week heporting renous	8/3/12	8/17/12	8/31/12	9/14/12	9/28/12	(yea	r-to-date st	ats as of mo	st recent to	vo week period)
	13.03	13.04	13.05	13.06	13.07					
# of field crew days	17.5	3	1.5	1	0	4.00	0	17.5	28	7
# of traverse stations reset	55	25	16	15	0	15.86	0	55	111	7
# of traverse stations reset accurately	13	0	0	10	0	6.00	0	19	42	7

#### Service Title: 695 Dockmaster

Last Five	Two-Week Periods (las					Year-t	o-Date				
Two Week Reporting Periods	Start Date	7/21/12	8/4/12	8/18/12	9/1/12	9/15/12	Average	Minimum	Maximum	FYTD	Periods
Two week Reporting Perious	End Date	8/3/12	8/17/12	8/31/12	9/14/12	9/28/12	(yea	r-to-date s	tats as of mo	ost recent t	wo week period)
		13.03	13.04	13.05	13.06	13.07					
# of Marina Dockings		117	128	143	203	112	135	86	203	947	7
%of marina slips filled		38%	40%	45%	63%	35%	42%	26%	63%	N/A	7
Docking Fees Collected		\$8,420	\$5,763	\$9,379	\$6,841	\$6,321	\$6,773	\$3,260	\$9,379	\$47,414	7
% of customers satisfied	95%	95%	95%	95%	95%	95%	95%	95%	665%	7	
# of Operational Days (Marina)		14	14	14	13	14	14	13	14	97	7

<sup>\*</sup> Daily rates are \$20.00 for 5 Hours Daily and \$1.50 per foot Overnight. The docking fees collected are based on the length of the vessels docked, as opposed to the number of vessels, in conjunction with the period of time that vessels remain in the Inner Harbor.

## Service Title: 696 Street Cuts Management

Last Five	Two-Week P	eriods (las	st 10 weeks) Year-to-Date								
Two Week Penerting Periods	Start Date	7/21/12	8/4/12	8/18/12	9/1/12	9/15/12	Average	Minimum	Maximum	FYTD	Periods
Two Week Reporting Periods	End Date	8/3/12	8/17/12	8/31/12	9/14/12	9/28/12	(yea	r-to-date st	tats as of mo	st recent to	wo week period)
		13.03	13.04	13.05	13.06	13.07					
# of New Cuts in period		213	250	264	256	283	237	177	283	1,662	7
# of Closed Cuts in period		192	264	169	145	190	172	113	264	1,206	7
Current Open Cuts (total)		1,407	1,385	1,491	1,669	1,741	1,476	1,265	1,741	10,330	7
# open younger than 30 days		438	415	474	550	528	452	372	550	3,164	7
# open btwn 30 and 90		449	470	465	518	588	485	419	588	3,394	7
# open btwn 90 and 180		257	241	274	296	295	265	233	296	1,854	7
# of open older than 180		215	217	230	255	272	226	194	272	1,585	7
Steel Plates											
# of new plates		20	17	25	23	21	21	15	25	144	7
# of closed plates		9	23	13	8	31	16	8	31	113	7
Current open plates		115	115	88	97	86	103	86	115	723	7
younger than 30 days		35	35	41	43	37	40	35	52	280	7
btwn 30 and 90		43	38	22	23	22	30	22	43	210	7
btwn 90 and 180		27	29	17	22	16	23	16	29	162	7
older than 180		12	14	10	9	11	11	9	14	<i>77</i>	7
Inspections											
Total # of street cut inspections		731	1256	971	902	672	911	672	1256	6379	7
Total cost of inspections		\$4,364	\$7,498	\$5,797	\$5,385	\$4,012	\$5,440	\$4,012	\$7,498	\$38,082	7
Cost per inspection		\$6	\$6	\$6	\$6	\$6	6	5.97	6	42	7
# of unreported cuts (city)		0	0	0	0	0	0	0	0	0	7
# of unreported cuts (private)		0	0	0	0	0	0	0	0	0	7
# of temporary patches		1,292	1,270	1,403	1,572	1,655	1,372	1,151	1,655	9,607	7
# of Temp patch failures		25	25	25	36	33	26	17	36	184	7
# of permanent patche failures		13	29	11	19	20	19	11	29	130	7
# of failures under warranty		3	28	9	27	11	14	2	28	97	7
Fines											
fines issued (#)		2	14	2	4	1	4	1	14	27	7
Fines issued (\$)		\$16,200	\$8,300	\$1,500	\$4,000	\$1,000	\$6,264	\$1,000	\$16,200	\$43,850	7
Complaints		5	8	2	1	10	5	1	10	37	7
# of Street Cut and Steel Plate Complain	ts	5	8	2	1	10	5	1	10	<i>37</i>	7

Volume 1 Number 128																			DEPARTN	MENT OF T	RANSPOR'	TATION									
BALTIMORE																															
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MAYOR					TRANSPO					ERFORMANCE																					
MARTIN O'MALLEY						SIG	N SHOP (	CREW PE	RFORMA	NCE						V0.000.00													an a	000	
					REPORTI	ING PERIOI	D: AUGU	JST 04, 20	12 THROU	UGH AUGUST	17, 2012																				
					***************************************		an a	_	04.00						10.47	положения по					I D = 1 =							ļ			
			1-1	7-7-20			T		-21-8-3	<del> </del>			<u> </u>	8-4	4-8-17	1			T	Annua	Data				Begin FY1	3					
	Number of					Number of		1					Number																nananananan	Annenani	
	Completed		Crew	Radio Scheduled					Radio		-		of Points																минини	on an annual section of the section	
	Assignments	Earned	days	Calls Assignments				1	Calls	Assignments	per day			days	Calls	Assignments		Change	Average	Minimum	Maximum	Total	Periods			6-23-7-6		1	1		
9216	54	167	9	20 34	18.56	5 5	2 154	4 9	15	37	17.11	37	176	9	2	35	19.56	6 14.3%	164	154	176	656	4			159	167	154	176		
9217	C.F.	460	7	22 42	23.14		0 165	F 0	10	40	20.63	F7	200	10	ļ ,	57	20.00	0 21.2%	106	162	215	742	4			015	160	165	300		
9217	63	162	,	22 43	23.14	3	0 165	5 8	10	40	20.03	57	200	10	<u> </u>	57	20.00	21.2%	100	162	215	742	4			215	162	165	200		
9218	24	121	7	7 17	17.29	3	2 208	B 9	3	29	23.11	29	123	6	2	27	20.50	0 -40.9%	144	121	208	577	4			125	121	208	123		
52.0			-		11120	1	1		<u> </u>			1	1.20		†			13.070					-								
9219	64	167	9	26 38	18.56	6	2 20	5 10	24	38	20.50	42	176	8	1	41	22.00	0 -14.1%	162	101	205	649	4			101	167	205	176		
9224	85	250	10	30 55	25.00	9	1 246	6 10	3	88	24.60	102	313	10	9	93	31.30	0 27.2%	277	246	313	1,108	4			299	250	246	313		
9225	58	193	10	26 32	19.30	) 6	0 17	1 8	6	54	21.38	37	119	8	-	31	14 88	8 -30.4%	162	119	193	647	4			164	193	171	119		
3223	30	133	10	20 32	13.30	,	17	<del>.</del>	- ·	34	21.50	31	113		<u> </u>	31	14.00	-30.470	102	117	173	047				104	133	171	113		
9227	54	230	9	19 44	25.56	5	8 16	5 9	17	44	18.33	59	162	10	12	44	16.20	0 -1.8%	169	118	230	675	4			118	230	165	162		***************************************
9236 (Overhead Truck)	48	144	7	2 46	20.57	4	6 12	5 7	11	35	17.86	30	97	8	0	30	12.13	3 -22.4%	135	97	174	540	4			174	144	125	97		
Totals			68					70						69																	
Totals								10																							
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		1																													
	8-4-8-17	<b>D</b>	<b>D</b>																												
Crew # 9216	146	Points X2	Points X3	Points x4 Points x5	Total Assign 176																***************************************										
3210	140		10		170	Proceedings																								On the state of th	
9217	146		18		200																										
9218	44		1	19	123	<u> </u>															·····			ļ							
9219	134		14	<u></u>	176										-																
3213																					······································										
9224	280		11		313	3																									
9225	80		13		119	Vocano			20																						
9227	123	2	11		162																										
3221	123	3	1 1		102	• *************************************										tanana di manana												0000			
9236 (Overhead Truck)	18	12		11	97	7000						To the second se				And the second s															
					·····																<u></u>							<u> </u>			
Description of Point Categories :		·																													
1 Point - Installation /Removal/Re	alocation/Pen	air and Pen	lacement	(Signs) including: No Pa	rking No Sto	nning Police	Metal Sian	s Evtancia	ns Street N	Jame Blades Stro	et Number	Riades and BCI	- Rasas																		
2 Points - Currently 2 x 12 Poles		an and Nep	, accincil	(orgins) morading. NO Pa		pping, i once	c.ai Sigii	J, LAIGHSIU	nis, succi i	tarric biades, offe	ot Humber	Diades and FCI	Duses			- Andrewson															
3 Points - Per Hour on Maintenand	e of Traffic (N	lOT's), Pay	to Park, C	Clips		- The second sec								***************************************		na-					<u></u>			<b>.</b>							
4 Points - Overhead Work, Stubs -	Sign installat	ion that red	quires ove	erhead truck																											
5 Points - Overhead Truck - Banne	er Installation,	removal &	replacem	ent																											
							Personal			***************************************		**************************************			***************************************			***************************************		***************************************											

Department of Transportation Employ Baltimore													
												Aug-12	Sep-12
# of RFP/bids released	1	0	1	3	4	3	1	3	1	0	2	1	1
Contracts awarded	1	0	0	1	1	2	2	2	0	1	0	1	1
% scheduled to met w/ MOED	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
# of first payments withheld	0	0	0	0	0	0	0	0	0	0	0	0	0
# of final payments withheld	0	0	0	0	0	0	0	0	0	0	0	0	0